| Multnomah County Program #60330D - Res | tore MCIJ Dorms 13, 6 & 7 | | FY 2025 Proposed |
|--|---------------------------|----------------------|------------------|
| Department: | Sheriff | Program Contact: | Kurtiss Morrison |
| Program Offer Type: Related Programs: | Restoration Request | Program Offer Stage: | Proposed |
| Program Characteristic | s: | | |
| Executive Summary | - | | |

This program offer is for Dorm 13 (65 beds), and Dorms 6&7 (50 beds each; 100 total) at the Multhomah County Inverness Jail (MCIJ). The continued operation allows for housing of general use beds and of other populations at MCIJ, such as mental health and female persons in custody, that would otherwise be displaced from the facility. Open dorm housing is the least restrictive for Adults in Custody, providing the most access to programs and activities to help address individual needs. Deputies facilitate access to programs, medical, religious and professional services adults in custody require daily while providing safety and security supervision and direction in the dorms.

Program Description

Dorm 13 will provide housing space for those committed to the custody of the Sheriff's Office. The continued operation of Dorm 13 allows for housing of other populations at MCIJ, such as mental health and female persons in custody, that would otherwise be displaced from the facility. MCIJ dorms are used to appropriately house adults in custody to ensure safe, efficient and equitable operation of the jail system. Open dorm housing is structured to fit the needs of those in custody who do not require a more restrictive level of confinement. Adults in custody have increased access to programs, services, and recreation in open dorm housing.

Dorm 6 is currently utilized to house individuals with mental health needs. These individuals have been assessed by Corrections Health mental health professionals, who have determined they would benefit from open dorm housing. The housing unit deputy shares information with mental health staff regarding individual care needs in the dorm.

Dorm 7 is currently utilized to house mixed classification female adults in custody allowing for more equitable access to programming opportunities and increased walk periods as part of least restrictive housing goals for those incarcerated. The Inverness Jail is a medium security, direct supervision, dormitory style facility. The design and population of Inverness Jail offer the greatest prospects for programs, education and work opportunities for those in custody. Adults in custody are afforded opportunities to exercise their faith while housed at MCIJ, to include offering religious diets and available faith related items and materials. Language interpreter services and ADA accommodations are available and provided to meet individual needs. MCSO strives to ensure everyone in our care has access to medical, mental health and emotional support while in custody.

The program's mission is to ensure that adults in custody are treated with dignity and respect during a difficult time as they work through court processes, serve a sentence or a sanction. Staff work to provide opportunities for all adults in custody to have fair and equitable access to a variety of programs and services. Additionally, individuals are provided opportunities to actively engage in addressing their individual needs while in custody in a safe, encouraging and engaging environment.

| Performance Measures | | | | | | |
|----------------------|--|----------------|------------------|------------------|----------------|--|
| Measure Type | Performance Measure | FY23 Actual | FY24 Budgeted | FY24 Estimate | FY25 Target | |
| Output | Average daily inmate population at MCIJ. | 520 | 550 | 546 | 575 | |
| Outcome | Number of inmate and staff assaults at MCIJ. | 56 | 60 | 65 | 75 | |
| Performa | nce Measures Descriptions | | | | | |

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2024 | 2024 | 2025 | 2025 |
| Personnel | \$0 | \$0 | \$2,934,703 | \$0 |
| Contractual Services | \$0 | \$0 | \$128,921 | \$0 |
| Total GF/non-GF | \$0 | \$0 | \$3,063,624 | \$0 |
| Program Total: | \$0 | | \$3,063,624 | |
| Program FTE | 0.00 | 0.00 | 20.02 | 0.00 |
| Program Revenues | | | | |
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Significant Program Changes

Last Year this program was: