



Program #78219 - Behavioral Health Resource Center Capital FY 2025 Proposed

Department: County Assets **Program Contact:** Greg Hockert
Program Offer Type: Capital **Program Offer Stage:** Proposed
Related Programs: 78210A
Program Characteristics:

Executive Summary

The Behavioral Health Resource Center (BHRC) opened in December 2022. Thousands of people in Multnomah County and the Metro region are facing housing instability and homelessness. Those experiencing behavioral health issues often face additional barriers to accessing shelter, housing and participating in services. BHRC is a unique facility designed to address to meet these specific needs in the on-going housing emergency. The goal of this program is to close-out the project, including making any final identified improvements.

Program Description

The Multnomah County Health Department, in collaboration with our community partners, identified the need in our community for a centrally located, dedicated behavioral health resource center to provide daytime services, overnight sheltering, and transitional housing to the growing number of people experiencing houselessness with disabling conditions, including behavioral health issues such as mental illness and substance use disorders. The facility opened for operations on December 5, 2022 with a final cost of \$28.4M. A few items remain that are being completed by the project team include code required elevator modifications and a minor accessibility change. Additionally, restoration and improvements are being defined for the south parking lot. This work will require close coordination with operations and will be completed in FY 2025. The funding for this program was provided one-time-only funds (OTO) requested by the Health Department and approved by the Board of County Commissioners. Any remaining project funds will return to the County's general fund.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Construction of Behavioral Health Resource Center complete	N/A	100%	100%	100%
Outcome	Complete project closeout.	30%	100%	95%	100%

Performance Measures Descriptions

- PM-1 Construction of Behavioral Health Resource Center (BHRC) completed.
- PM-2 Complete project closeout

Legal / Contractual Obligation

Contractual obligations to vendors and/or service providers

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$0	\$1,200,000	\$0	\$800,000
Total GF/non-GF	\$0	\$1,200,000	\$0	\$800,000
Program Total:	\$1,200,000		\$800,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$1,200,000	\$0	\$800,000
Total Revenue	\$0	\$1,200,000	\$0	\$800,000

Explanation of Revenues

This funding originated as a one-time-only general fund cash transfer to fund 2516 Behavioral Health Resource Center Capital Fund and State and Federal funding.

Significant Program Changes

Last Year this program was: FY 2024: 78219 Behavioral Health Resource Center Capital

Project will close out in FY 2025.