

Legal / Contractual Obligation

County Code of Ordinances, Chapter 5, addresses initiative/referendum petition process and filling county office vacancies. County Administrative Rules, Language, Communication and Cultural Access Policy, Oregon Administrative Rules, Chapter 165, addresses uniformity in conduct of elections. Oregon Revised Statutes, Chapters 246 to 260, provide authority for conducting elections. Federal Title VI of the Civil Rights Act, the Voting Rights Act, National Voter Registration Act, Help America Vote Act, and Military and Overseas Empowerment Act establish election administration standards.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2024 | 2024 | 2025 | 2025 |
| Personnel | \$2,880,582 | \$0 | \$2,937,904 | \$0 |
| Contractual Services | \$1,485,819 | \$0 | \$1,550,073 | \$0 |
| Materials & Supplies | \$484,395 | \$0 | \$522,729 | \$0 |
| Internal Services | \$1,449,487 | \$0 | \$1,503,426 | \$0 |
| Total GF/non-GF | \$6,300,283 | \$0 | \$6,514,132 | \$0 |
| Program Total: | \$6,300,283 | | \$6,514,132 | |
| Program FTE | 14.00 | 0.00 | 14.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------------|------------|--------------------|------------|
| Service Charges | \$910,821 | \$0 | \$1,192,317 | \$0 |
| Total Revenue | \$910,821 | \$0 | \$1,192,317 | \$0 |

Explanation of Revenues

The Service Charges revenue includes the November 2025 presidential election at \$68,221, May 2025 special district election at \$1,113,396, Petition processing at \$10,700. The source of these revenues is reimbursement from the districts using the election. Special elections are fully reimbursable, in general and primary elections cities and the state are exempt from payment but Special Districts are never exempt. Special elections are budgeted at 100% cost recovery and primary and general elections are budgeted at 5% recovery based on historical data.

Significant Program Changes

Last Year this program was: FY 2024: 90010A Elections