

### Fiscal Year 2025 JBE Proposed Amendments

Program Offer	Department	Description	Total Funding Amount	Additional One-Time-Only Funds	Additional Ongoing Funds
60555B	Multnomah County Sheriff's Office	Full funding of MCSO Gun Dispossession Program	\$218,000.00		\$ 218,000.00
60215B	Multnomah County Sheriff's Office	Full funding of MCSO Human Resource Expansion	\$903,000.00		\$ 903,000.00
15207	District Attorney	Convert one-time-only funding to ongoing funding - Neighborhood DAs	\$848,000.00	\$ (848,000.00)	\$ 848,000.00
15207B	District Attorney	Convert one-time-only funding to ongoing funding - Neighborhood DAs	\$510,000.00	\$ (510,000.00)	\$ 510,000.00
15015B	District Attorney	Full funding for DA Victim Assistance Program	\$137,000.00		\$ 137,000.00
10005	Nondepartmental Auditor's Office	Good governance/Auditor's office add 4 FTE	\$610,569.00		\$ 610,569.00
60520B	Multnomah County Sheriff's Office	Detectives for serious person crimes	\$480,587.00		\$ 480,587.00
40037B	Health Department/Public Health	<b>Eliminate PO - Gas Powered Leaf Blowers</b>	\$385,609.00		\$ (385,609.00)
72000B	Department of County Management	<b>Eliminate PO - COO Organizational Redesign - SPARK Unit</b>	\$1,150,997.00		\$ (1,150,997.00)
72000C	Department of County Management	<b>Eliminate PO - COO Organizational Redesign - Assistant Chief Operating Officers</b>	\$1,073,647.00		\$ (1,073,647.00)
TBD	TBD	Economic development through sports - Video Lottery Funds	\$50,000.00		\$ 50,000.00
15101	District Attorney	Add Deputy District Attorney to the Juvenile Unit; Dependency Work and the Healthy Families Work	\$215,000.00		\$ 215,000.00
TBD	District Attorney	Peer-to-peer community safety workers and BIPOC Outreach	\$455,000.00	\$ 455,000.00	
15301C	District Attorney	MCDA Unit A/B to increase by 5 FTE: 2 Deputy District Attorneys, 1 Investigator, 1 Paralegal, 1 Data Analyst	\$875,000.00		\$ 875,000.00
TBD	Joint Office of Homeless Services	Shelter Expansion - notice of funding availability (NOFA)	\$1,000,000.00	\$ 1,000,000.00	
90011	Department of Community Services	Public Campaign Finance/Small Donor ongoing funds to one-time-only funds and split \$250,000 stand up from \$750,000 contingency	\$1,000,000.00	\$ 250,000.00	\$ (1,000,000.00)
95000	Department of Community Services	Add Public Campaign Finance to General Fund Contingency		\$ 750,000.00	