BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 2024-046

Authorizing Salary Adjustments for Employees Not Covered by Collective Bargaining Agreements for Fiscal Year 2024-2025.

The Multnomah County Board of Commissioners Finds:

- a. Multnomah County employs individuals not covered by any collective bargaining agreement.
- b. The Multnomah County Board of Commissioners adopted County compensation policy in MCC 9.160 to provide such pay as necessary for the County to recruit, select and retain qualified management, supervisory, administrative and professional employees; to recognize employee performance, growth and development; to maintain an appropriate internal relationship among classifications and employees based on job responsibilities, qualifications and authority; and to maintain parity between equivalent non-represented and represented positions.
- c. The Chair is responsible for developing and recommending compensation plan adjustments to the Board.
- d. Certain employees work as elected officials' staff, and the elected officials set their pay.

The Multnomah County Board of Commissioners Resolves:

General Salary Increases. Except for elected officials' staff, management and executive employees are eligible for a cost of living increase effective July 1, 2024 of 3.3%. These pay ranges are shown in an exhibit attached to this Resolution, labeled FY 24-25 Non-Rep Salary Plan for Board Approval.

ADOPTED this 6th day of June, 2024.



REVIEWED: JENNY M. MADKOUR, COUNTY ATTORNEY FOR MULTNOMAH COUNTY, OREGON

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Jenny M. Madkour, County Attorney

SUBMITTED BY: Travis Brown, Chief Human Resources Officer

BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY, OREGON

Jussica Vega tedessor

Jessica Vega Pederson, Chair

| Job Code | Job Profile | Compensation Grade | 7/1/24 Minimum | 7/1/24 Maximum |
|--------------|--|---|--|--------------------------|
| 1096 | Tax Supervising Budget Analyst | Tax Supervising and Conservation Commission - Grade 1096 | 0.00 | 0.00 |
| 3005 | Tax Supervising and Conservation Commission (TSCC) Executive Director | Tax Supervising and Conservation Commission - Grade 3005 | 0.00 | 0.00 |
| 5001 | County Chair | Elected Official - Grade 5001 | 247,554.32 | 247,554.32 |
| 5004 | Sheriff | Elected Official - Grade 5004 | 247,554.32 | 247,554.32 |
| 5010 | County Commissioner | Elected Official - Grade 5010 | 149,039.17 | 149,039.17 |
| 5014 | County Auditor | Elected Official - Grade 5014 | 139,286.40 | 139,286.40 |
| 5053 | District Attorney | Elected Official - Grade 5053 | 111,778.86 | 111,778.86 |
| 6242 | County Attorney Legal Intern | Interns - Grade 6242 | 15.95 | 35.00 |
| 6244 | District Attorney Legal Intern | Interns - Grade 6244 | 15.95 | 35.00 |
| 8001 | Elections Worker | On-Call NR Hourly - Grade 8001 | 20.00 | 20.00 |
| 8003 | Laborer | Seasonal NR Hourly - Grade 8003 | 20.00 | 20.00 |
| 8005 | Library Shelver (On Call) | On-Call NR Hourly - Grade 8005 | 15.95 | 15.95 |
| 8006 | Student Intern | Interns - Grade 8006 | 15.95 | 20.00 |
| 8007 | College Intern | Interns - Grade 8007 | 15.95 | 30.00 |
| 8008 | Graduate Intern | Interns - Grade 8008 | 15.95 | 35.00 |
| 9006 | Administrative Analyst (NR) | Non-Represented - Grade 223 | 63,902.85 | 95,855.27 |
| 9005 | Administrative Analyst Senior | Non-Represented - Grade 224 | 68,375.73 | 102,564.31 |
| 9634 | Administrative Specialist (NR) | Non-Represented Hourly - Grade 221 | 27.95 | 39.13 |
| 9751 | Animal Services Medical Director | Non-Represented - Grade 232 | 116,160.97 | 185,857.03 |
| 9060 | Assistant County Attorney 1 | Non-Represented - Grade 229 | 95,900.00 | 143,851.74 |
| 9190 | Assistant County Attorney 2 | Non-Represented - Grade 231 | 111,858.04 | 167,788.65 |
| 9440 | Assistant County Attorney Senior | Non-Represented - Grade 234 | 135,490.55 | 216,784.59 |
| 9449 | Assistant District Attorney | Non-Represented - Grade 233 | 125,453.55 | 200,725.85 |
| 9724 | Behavioral Health Manager | Non-Represented - Grade 229 | 95,900.00 | 143,851.74 |
| 9736 | Behavioral Health Manager Senior | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| 9723 | Behavioral Health Supervisor | Non-Represented - Grade 228 | 89,627.24 | 134,439.70 |
| 9734 | Budget Analyst Principal | Non-Represented - Grade 229 | 95,900.00 | 143,851.74 |
| 9730 | Budget Analyst Senior | Non-Represented - Grade 227 | 83,763.90 | 128,373.25 |
| 9627 | Captain | Non-Represented - Grade 233 | 125,453.55 | 200,725.85 |
| 9007 | Chaplain | Non-Represented - Grade 223 | 63,902.85 | 95,855.27 |
| 9630 | Chief Appraiser | Non-Represented - Grade 220 | 103,572.17 | 155,358.54 |
| 9808 | Chief Budget Officer | Non-Represented - Grade 233 | 125,453.55 | 200,725.85 |
| 9625 | Chief Deputy | Non-Represented - Grade 234 | 135,490.55 | 216,784.59 |
| 9810 | Chief Financial Officer | Non-Represented - Grade 236 | | - |
| 9668 | Chief Human Resources Officer | Non-Represented - Grade 236 | 163,942.18 | 262,309.16 |
| | | | 163,942.18 | 262,309.16 |
| 9455 | Chief Information Officer | Non-Represented - Grade 236 | 163,942.18 | 262,309.16 |
| 9064 | Chief Medicolegal Death Investigator | Non-Represented - Grade 226 | 78,282.89 | 117,425.63 |
| 9620 | Community Justice Manager | Non-Represented - Grade 227 | 83,763.90 | 128,373.25 |
| 9532 | Corrections Health Director | Non-Represented - Grade 233 | 125,453.55 | 200,725.85 |
| 9648 | Corrections Lieutenant | Non-Represented - Grade 232 | 116,160.97 | 185,857.03 |
| 9605 | County Assessor | Non-Represented - Grade 234 | 135,490.55 | 216,784.59 |
| 9510 | County Attorney | Non-Represented - Grade 238 | 198,371.11 | 317,394.06 |
| 9676 | County Engineer | Non-Represented - Grade 233 | 125,453.55 | 200,725.85 |
| 9649 | County Surveyor | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| 9499 | Dental Director | Non-Represented - Grade 236 | 163,942.18 | 262,309.16 |
| 9389 | Dentist (On Call) | On Call Dentist - Grade 9389 | 84.41 | 106.93 |
| 9610 | Department Director 1 | Non-Represented - Grade 235 | 149,039.02 | 238,463.41 |
| 9613 | Department Director 2 | Non-Represented - Grade 236 | 163,942.18 | 262,309.16 |
| 9812 | Department Director Principal (COO) | Non-Represented - Grade 238 | 198,371.11 | 317,394.06 |
| 9806 | Deputy Chief Financial Officer | Non-Represented - Grade 234 | 135,490.55 | 216,784.59 |
| 9662 | Deputy Chief Human Resources Officer | Non-Represented - Grade 234 | 135,490.55 | 216,784.59 |
| 9461 | Deputy Chief Information Officer | Non-Represented - Grade 235 | 149,039.02 | 238,463.41 |
| | Deputy Chief Operating Officer | Non-Represented - Grade 237 | 180,337.93 | 288,539.94 |
| 9811 | Deputy office operating officer | · · · · · · · · · · · · · · · · · · · | | |
| 9811 9618 | | Non-Represented - Grade 231 | 111.858.04 | 167.788.65 |
| 9618 | Deputy County Assessor | | 111,858.04 | 167,788.65 238.463.41 |
| | | Non-Represented - Grade 231 Non-Represented - Grade 235 Non-Represented - Grade 235 | 111,858.04 149,039.02 149,039.02 | 238,463.41 238,463.41 |

| Job Profile | Compensation Grade | 7/1/24 Minimum | 7/1/24 Maximu |
|------------------------------------|-------------------------------------|---|--|
| or of Pharmacy | Non-Represented - Grade 233 | 125,453.55 | 200,725.85 |
| Attorney Chief | Elected Official Staff - Grade 9450 | 0.00 | 0.00 |
| Attorney First Assistant | Elected Official Staff - Grade 9465 | 0.00 | 0.00 |
| Officer | Non-Represented - Grade 237 | 180,337.93 | 288,539.94 |
| Director | Non-Represented - Grade 237 | 180,337.93 | 288,539.94 |
| Administrative Manager | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| Investigator Chief | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| ategic Initiatives | Non-Represented - Grade 233 | 125,453.55 | 200,725.85 |
| or 1 | Non-Represented - Grade 231 | 111,858.04 | 167,788.65 |
| or 2 | Non-Represented - Grade 232 | 116,160.97 | 185,857.03 |
| | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| ager | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| nagement Manager | Non-Represented - Grade 229 | 95,900.00 | 143,851.74 |
| irector | Non-Represented - Grade 237 | 180,337.93 | 288,539.94 |
| rvices Manager 1 | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| rvices Manager 2 | Non-Represented - Grade 232 | 116,160.97 | 185,857.03 |
| Health Manager | Non-Represented - Grade 228 | 89,627.24 | 134,439.70 |
| Health Supervisor | Non-Represented - Grade 227 | 83,763.90 | 128,373.25 |
| perty Management Division Director | Non-Represented - Grade 233 | 125,453.55 | 200,725.85 |
| gic Planning & Projects Manager | Non-Represented - Grade 232 | 116,160.97 | 185,857.03 |
| jer | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| ger Senior | Non-Represented - Grade 232 | 116,160.97 | 185,857.03 |
| isor | Non-Represented - Grade 227 | 83,763.90 | 128,373.25 |
| nce Supervisor | Non-Represented - Grade 225 | 73,162.82 | 109,743.37 |
| Division Operations Director | Non-Represented - Grade 234 | 135,490.55 | 216,784.59 |
| ent Director | Non-Represented - Grade 237 | 180,337.93 | 288,539.94 |
| | Non-Represented - Grade 238 | 198,371.11 | 317,394.06 |
| ces Analyst 1 | Non-Represented Hourly - Grade 223 | 30.72 | 46.08 |
| ces Analyst 2 (NR) | Non-Represented - Grade 225 | 73,162.82 | 109,743.37 |
| ces Analyst Senior | Non-Represented - Grade 227 | 83,763.90 | 128,373.25 |
| ces Manager 1 | Non-Represented - Grade 229 | 95,900.00 | 143,851.74 |
| ces Manager 2 | Non-Represented - Grade 231 | 111,858.04 | 167,788.65 |
| ces Manager Senior | Non-Represented - Grade 232 | 116,160.97 | 185,857.03 |
| ces Technician (NR) | Non-Represented Hourly - Grade 221 | 27.95 | 39.13 |
| s Policy Manager | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| cal Services Director | Non-Represented - Grade 237 | 180,337.93 | 288,539.94 |
| cer | Non-Represented - Grade 228 | 89,627.24 | |
| | Non-Represented - Grade 220 | 111,858.04 | 134,439.70 |
| | · · · | , | |
| vier | Non-Represented - Grade 232 | 116,160.97 | 185,857.03 |
| ior ger 1 | Non-Represented - Grade 233 | 125,453.55 | 200,725.85 |
| • | Non-Represented - Grade 229 | 95,900.00 | 143,851.74 |
| ger 2 | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| ator | Non-Represented - Grade 229 | 95,900.00 | 143,851.74 |
| ctor | Non-Represented - Grade 227 | 83,763.90 | 128,373.25 |
| ing Director | Non-Represented - Grade 231 | 111,858.04 | 167,788.65 |
| 4 (ND) | Non-Represented - Grade 222 | 62,210.30 | 87,095.34 |
| 1 (NR) | Non-Represented Hourly - Grade 219 | 24.41 | 34.18 |
| 2 (NR) | Non-Represented Hourly - Grade 221 | 27.95 | 39.13 |
| Senior (NR) | Non-Represented Hourly - Grade 222 | 29.91 | 41.87 |
| trator | Non-Represented - Grade 227 | 83,763.90 | 128,373.25 |
| of Digital Strategies | Non-Represented - Grade 232 | 116,160.97 | 185,857.03 |
| r | Non-Represented - Grade 228 | 89,627.24 | 134,439.70 |
| r Senior | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| nd Security Manager | Non-Represented - Grade 227 | 83,763.90 | 128,373.25 |
| sor | Non-Represented - Grade 224 | 68,375.73 | 102,564.31 |
| | Non-Represented - Grade 232 | 116,160.97 | 185,857.03 |
| | | Non-Represented - Grade 224 Non-Represented - Grade 232 | Non-Represented - Grade 224 68,375.73 Non-Represented - Grade 232 116,160.97 |

| Job Code | Job Profile | Compensation Grade | 7/1/24 Minimum | 7/1/24 Maximum |
|----------|---|-------------------------------------|----------------|----------------|
| 9714 | Management Analyst Senior | Non-Represented - Grade 227 | 83,763.90 | 128,373.25 |
| 9010 | Management Auditor | Elected Official Staff - Grade 9010 | 0.00 | 0.00 |
| 9279 | Management Auditor Principal | Elected Official Staff - Grade 9279 | 0.00 | 0.00 |
| 9280 | Management Auditor Senior | Elected Official Staff - Grade 9280 | 0.00 | 0.00 |
| 9615 | Manager 1 | Non-Represented - Grade 228 | 89,627.24 | 134,439.70 |
| 9364 | Manager 2 | Non-Represented - Grade 229 | 95,900.00 | 143,851.74 |
| 9365 | Manager Senior | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| 9520 | Medical Director | Non-Represented - Grade 238 | 198,371.11 | 317,394.06 |
| 9744 | Mental Health Director | Non-Represented - Grade 233 | 125,453.55 | 200,725.85 |
| 9518 | Nursing Development Consultant | Non-Represented - Grade 227 | 83,763.90 | 128,373.25 |
| 9519 | Nursing Director | Non-Represented - Grade 231 | 111,858.04 | 167,788.65 |
| 9509 | Nursing Manager | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| 9517 | Nursing Supervisor | Non-Represented - Grade 229 | 95,900.00 | 143,851.74 |
| 9020 | Nutrition Services Program Supervisor | Non-Represented - Grade 223 | 63,902.85 | 95,855.27 |
| 9011 | Office Assistant 2 (NR) | Non-Represented Hourly - Grade 216 | 19.93 | 27.90 |
| 9636 | Office Assistant Senior (NR) | Non-Represented Hourly - Grade 219 | 24.41 | 34.18 |
| 9720 | Operations Administrator | Non-Represented - Grade 225 | 73,162.82 | 109,743.37 |
| 9025 | Operations Supervisor | Non-Represented - Grade 224 | 68,375.73 | 102,564.31 |
| 9054 | Paralegal | Non-Represented Hourly - Grade 223 | 30.72 | 46.08 |
| 9337 | Payroll Tax Specialist | Non-Represented Hourly - Grade 222 | 29.91 | 41.87 |
| 9357 | Pharmacy Director | Non-Represented - Grade 235 | 149,039.02 | 238,463.41 |
| 9492 | Physician (On Call) | On Call Physician - Grade 9492 | 103.65 | 135.24 |
| 9146 | Planner Principal | Non-Represented - Grade 228 | 89,627.24 | 134,439.70 |
| 9798 | Principal Investigator | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| 9797 | Principal Investigator Manager | Non-Represented - Grade 231 | 111,858.04 | 167,788.65 |
| 9677 | Production Supervisor | Non-Represented - Grade 223 | 63,902.85 | 95,855.27 |
| 9361 | Program Supervisor | Non-Represented - Grade 227 | 83,763.90 | 128,373.25 |
| 9063 | Project Manager (NR) | Non-Represented - Grade 226 | 78,282.89 | 117,425.63 |
| 9531 | Public Health Director | Non-Represented - Grade 233 | 125,453.55 | 200,725.85 |
| 9790 | Public Relations Coordinator | Non-Represented - Grade 227 | 83,763.90 | 128,373.25 |
| 9366 | Quality Manager | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| 9043 | Research Evaluation Analyst Senior (NR) | Non-Represented - Grade 227 | 83,763.90 | 128,373.25 |
| 9041 | Research Evaluation Scientist | Non-Represented - Grade 228 | 89,627.24 | 134,439.70 |
| 9660 | Security Director | Non-Represented - Grade 231 | 111,858.04 | 167,788.65 |
| 9490 | Site Medical Director | Non-Represented - Grade 237 | 180,337.93 | 288,539.94 |
| 9400 | Staff Assistant | Elected Official Staff - Grade 9400 | 0.00 | 0.00 |
| 9674 | Survey Supervisor | Non-Represented - Grade 228 | 89,627.24 | 134,439.70 |
| 9632 | Sworn Community Justice Manager | Non-Represented - Grade 228 | 89,627.24 | 134,439.70 |
| 9626 | Undersheriff | Non-Represented - Grade 234 | 135,490.55 | 216,784.59 |
| 9746 | Veterinarian | Non-Represented - Grade 231 | 111,858.04 | 167,788.65 |
| 9717 | Workday Administrator | Non-Represented - Grade 230 | 103,572.17 | 155,358.54 |
| 9718 | Workday Manager | Non-Represented - Grade 232 | 116,160.97 | 185,857.03 |

Bold: Job Profiles shown in bold are new job profiles created or have had salary adjustments since the Board last approved the salary schedule. Salary range adjustments are necessary to reflect labor market comparisons or internal reorganizations.

District Attorney's salary includes County supplemental portion of salary only.

Elected Officials (except County Auditor) pay is set by the Salary Commission. County Auditor pay is indexed at 80% of Circuit Court Judge salary. State of Oregon confirmed 6.5% COLA planned for January 2025. At which point the County Auditor will be adjusted accordingly.