



Program #15000 - Management Services FY 2026 Department Requested

Department: District Attorney **Program Contact:** Nathan Vasquez
Program Offer Type: Administration **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The Multnomah County District Attorney’s Office (MCDA) is responsible for prosecuting crime and upholding public safety. The District Attorney (DA) and executive staff provide leadership in public relations, policy development, strategic planning, labor and human relations, and daily operations. As the largest district attorney’s office in Oregon, serving the state’s most populous county, MCDA collaborates with public safety officials at the local, state, and national levels to advance sound public safety policies, enhance transparency, and strengthen public confidence in the justice system.

The DA and executive team represent MCDA in discussions with public safety partners, legislators, and state law enforcement leaders, providing leadership on statewide and national district attorney matters. Each year, the DA and staff engage extensively with county, city, and state legislators to discuss pending policies and legislation, often contributing to the drafting of criminal justice laws. MCDA also engages with the public, community groups, and residents concerned about crime and the legal system. Management Services oversees both external and internal communications to support these efforts.

MCDA prioritizes ongoing education and professional development. The office facilitates Continuing Legal Education (CLE) sessions for attorneys and encourages additional training for both legal and support staff. These trainings cover legal developments, emerging technologies, and social issues relevant to MCDA’s work.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Total number of cases received.	13062	13500	14380	14000
Outcome	Number of MCDA website pages dedicated to sharing prosecution metrics (new measure)	30	30	30	30

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$2,090,021	\$0	\$2,540,416	\$0
Contractual Services	\$86,727	\$0	\$150,000	\$0
Materials & Supplies	\$19,500	\$0	\$38,500	\$0
Internal Services	\$189,461	\$0	\$31,760	\$0
Total GF/non-GF	\$2,385,709	\$0	\$2,760,676	\$0
Program Total:	\$2,385,709		\$2,760,676	
Program FTE	8.00	0.00	9.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 15000A Management Services

Newly created 1.0 FTE General Counsel position funded within General Fund constraint.