

Division: District Attorney Administration

**Program Characteristics:****Program Description**

The Office of the District Attorney provides executive leadership, strategic direction, and organizational oversight for MCDA's prosecutorial and administrative functions. This program serves as the leadership center of the office, guiding policy development, strategic planning, and daily operations to ensure MCDA remains responsive, transparent, and effective.

The Office of the District Attorney leads external engagement with public safety partners, legislators, and community stakeholders to advance sound criminal justice policy and strengthen public confidence in the justice system. This work includes listening to community concerns, participating in public forums, maintaining open communication channels, and sharing accessible data to promote transparency and accountability.

Internally, the Office of the District Attorney oversees communications, professional development, and leadership coordination, including Continuing Legal Education and training on emerging legal issues and technology. By setting organizational priorities and fostering collaboration across divisions and partner agencies, this program supports a justice system that is fair, efficient, and accountable.

**Equity Statement**

The Office of the District Attorney promotes equity through transparent leadership, accessible information, and meaningful community engagement. By aligning policy, data, and organizational priorities with fairness and accountability, this program helps build a justice system that serves all Multnomah County residents equitably.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,533,596	\$0	\$2,179,800	\$0
Contractual Services	\$38,064	\$0	\$49,050	\$0
Materials & Supplies	\$38,500	\$0	\$19,500	\$0
Internal Services	\$31,760	\$0	\$12,745	\$0
<b>Total GF/non-GF</b>	<b>\$2,641,920</b>	<b>\$0</b>	<b>\$2,261,095</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$2,641,920</b>		<b>\$2,261,095</b>	
<b>Program FTE</b>	9.00	0.00	7.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$302,142	\$0
Other / Miscellaneous	\$0	\$0	\$1,061,477	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,363,619</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Total number of cases received	16,654	17,604	18,500
Number of MCDA website pages dedicated to sharing prosecution metrics	30	30	30