

**Department:** District Attorney

**Program Contact:** Jodi Erickson

**Program Offer Type:** Support

**Program Offer Stage:** As Proposed

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

The three administrative support services staff provide clerical support and reception for the department's main reception desk as well as mail handling. Personnel ensure a welcoming atmosphere for the District Attorney's office, prompt mail service and initial security for the office.

**Program Summary**

The Administrative support staff provide a welcoming atmosphere for the average of 22 people who walk into the office each day, in addition to the average of 130 daily phone calls. That number includes the general public, police and other public safety personnel, victims, witnesses and defendants who need assistance. The staff is available to answer phones from 7:30 AM to 6 PM five days a week.

In addition, staff provides mail service to the DA's Office, handling and routing an average of 166 letters and packages each day. All staff are trained in safety and confidentiality, in accordance with Office and County legal and ethical requirements.

**Performance Measures**

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Witness subpoenas paid	1,787	2,500	1,452	1,500
Outcome	Amount paid in witness fees	\$13,337	\$18,000	\$10,362	\$12,000

**Performance Measures Descriptions**

Output - Number of witnesses who turn in a subpoena to the DA reception area after testifying in order to receive payment.

Outcome - The amount paid to witnesses who have turned in their subpoenas after testifying.

## Legal / Contractual Obligation

ORS 8.850 - Offices, supplies, and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office. [1953 c.652 §3]

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$322,801	\$0	\$211,740	\$0
Contractual Services	\$70,300	\$0	\$52,500	\$0
Materials & Supplies	\$100,326	\$0	\$141,100	\$0
Internal Services	\$727,083	\$0	\$713,003	\$0
<b>Total GF/non-GF</b>	<b>\$1,220,510</b>	<b>\$0</b>	<b>\$1,118,343</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,220,510</b>		<b>\$1,118,343</b>	
<b>Program FTE</b>	3.00	0.00	3.00	0.00

Program Revenues				
Other / Miscellaneous	\$198,426	\$0	\$440,840	\$0
<b>Total Revenue</b>	<b>\$198,426</b>	<b>\$0</b>	<b>\$440,840</b>	<b>\$0</b>

## Explanation of Revenues

Revenue is from seven federal and state grants awarded to offset indirect administrative costs.

## Significant Program Changes

Last Year this program was: FY 2016: 15001-16 Administrative Support Services