



## Legal / Contractual Obligation

ORS 8.850 - Offices, supplies, and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office. [1953 c.652 S3]

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$315,393	\$0	\$325,195	\$0
Contractual Services	\$66,200	\$0	\$66,200	\$0
Materials & Supplies	\$314,500	\$0	\$341,624	\$0
Internal Services	\$67,496	\$0	\$78,491	\$0
<b>Total GF/non-GF</b>	<b>\$763,589</b>	<b>\$0</b>	<b>\$811,510</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$763,589</b>		<b>\$811,510</b>	
<b>Program FTE</b>	3.00	0.00	3.00	0.00

Program Revenues				
Other / Miscellaneous	\$785,925	\$0	\$938,157	\$0
<b>Total Revenue</b>	<b>\$785,925</b>	<b>\$0</b>	<b>\$938,157</b>	<b>\$0</b>

## Explanation of Revenues

\$938,157 Department indirect revenue

## Significant Program Changes

Last Year this program was: FY 2023: 15001 Administrative Support Services