

Legal / Contractual Obligation

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the District Attorney makes a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein. The register shall, at the expiration of the term of office of the district attorney, be delivered by the district attorney to the successor in office.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$1,426,064	\$166,870	\$1,725,232	\$0
Contractual Services	\$35,500	\$0	\$35,500	\$0
Materials & Supplies	\$395,125	\$0	\$410,125	\$0
Internal Services	\$179,986	\$0	\$154,606	\$0
Capital Outlay	\$45,000	\$0	\$45,000	\$0
Total GF/non-GF	\$2,081,675	\$166,870	\$2,370,463	\$0
Program Total:	\$2,248,545		\$2,370,463	
Program FTE	8.00	1.00	9.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 15002A Information Technology

This year's program adds a System Administrator to manage high level system administration duties. This position was previously budgeted in the Child Support Enforcement Unit and funded by SED Incentive Funding. When the duties of this position were no longer grant-centered, general funds were reallocated to continue funding, so that this position could continue mission-critical IT work.