



**Program #15002B - Information Technology - Case Tracking System – DCA Cash Transfer** FY 2024 Proposed

**Department:** District Attorney **Program Contact:** Ross Lamberth  
**Program Offer Type:** Support **Program Offer Stage:** Proposed  
**Related Programs:**  
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

This program offer will replace MCDA's current case tracking system, CRIMES, for the investigation and presentation of Juvenile and Adult judicial cases. The existing CRIMES system has become operationally obsolete, surpassing its technological longevity which poses a threat to public safety. Solutions are being evaluated against MCDA's complex requirements. In anticipation of a successful replacement tool selection, this program offer will operationalize that solution in a cloud production environment with full integration with other supporting business applications for document management, data exchanges with local law enforcement agencies, and reporting. This program offer represents the Information Technology Capital Fund contribution to the project.

**Program Description**

Multiple options are currently being considered to replace the obsolete CRIMES system. In FY23 the goal is to get everything in place in order to be able to start a migration early in FY24. This includes selecting a vendor and ensuring a contract is in place during FY23. As part of this process, a proof of concept was done in FY23 with the existing CRIMES vendor to pilot their next generation solution.

Beginning in FY24 a project would start to migrate to the MCDA-approved solution and production data from the CRIMES system to a CJIS-compliant cloud environment for long-term operation. This solution will allow for more efficient and electronic processing for sentencing, restitution, e-filing and court events including greater access through mobile devices allowing for more efficient and real-time case load handling and access to information. These efficiencies will allow the MCDA staff to better serve public safety and victims of crimes.

The purpose of this program offer is to implement and launch a new system, provide support for programming required for exchange of data with internal and external partner agencies, provide support for integration with the MCDA document management system, training for MCDA staff, and professional services. The program offer also provides funding for a half-time IT Project Manager and a half-time IT Business Systems Analyst Sr. The program also requests backfill for two MCDA staff to help ensure success of an implementation while maintaining the current level of service for MCDA staff.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	An MCDA-approved CJIS-compliant cloud environment vendor is procured and contract is in place by .	N/A	N/A	N/A	1=Yes
Outcome	Successful migration to the MCDA-approved solution and production data from the CRIMES system to a CJIS-	N/A	N/A	N/A	1=Yes

**Performance Measures Descriptions**

## Legal / Contractual Obligation

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the District Attorney makes a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein. The register shall, at the expiration of the term of office of the district attorney, be delivered by the district attorney to the successor in office.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$0	\$722,087	\$0	\$0
Materials & Supplies	\$0	\$0	\$643,257	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$722,087</b>	<b>\$643,257</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$722,087</b>		<b>\$643,257</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$0	\$643,257	\$0
Beginning Working Capital	\$0	\$722,087	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$722,087</b>	<b>\$643,257</b>	<b>\$0</b>

## Explanation of Revenues

Funding for the case tracking software replacement is funded partially with Department of County Assets Information Technology Capital Fund (2508).

## Significant Program Changes

Last Year this program was: