

Legal / Contractual Obligation

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the District Attorney makes a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein. The register shall, at the expiration of the term of office of the district attorney, be delivered by the district attorney to the successor in office.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Department Requested General Fund | Department Requested Other Funds |
|-------------------------|-------------------------|------------------------|---|--|
| Program Expenses | 2023 | 2023 | 2024 | 2024 |
| Contractual Services | \$0 | \$722,087 | \$0 | \$0 |
| Materials & Supplies | \$0 | \$0 | \$643,257 | \$0 |
| Total GF/non-GF | \$0 | \$722,087 | \$643,257 | \$0 |
| Program Total: | \$722,087 | | \$643,257 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|---------------------------|------------|------------------|------------------|------------|
| Financing Sources | \$0 | \$0 | \$643,257 | \$0 |
| Beginning Working Capital | \$0 | \$722,087 | \$0 | \$0 |
| Total Revenue | \$0 | \$722,087 | \$643,257 | \$0 |

Explanation of Revenues

Funding for the case tracking software replacement is funded partially with Department of County Assets Information Technology Capital Fund (2508).

Significant Program Changes

Last Year this program was: