



## Legal / Contractual Obligation

ORS 8.700 - Register to be kept. The District Attorney must keep a register of official business, in which the district attorney shall make a note of every actions, suit or proceeding commenced or defended by the district attorney in official capacity, and proceedings therein. The register shall, at the expiration of the term of offices of the district attorney, be delivered by the District Attorney to the successor in office. ORS 8.850 - Offices, supplies and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such offices space, facilities, supplies and stenographic assistance as is necessary to perform efficiently the duties of such office.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$861,860	\$0	\$982,624	\$0
Contractual Services	\$11,500	\$0	\$11,500	\$0
Materials & Supplies	\$9,750	\$0	\$9,750	\$0
Internal Services	\$112,492	\$0	\$123,728	\$0
<b>Total GF/non-GF</b>	<b>\$995,602</b>	<b>\$0</b>	<b>\$1,127,602</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$995,602</b>		<b>\$1,127,602</b>	
<b>Program FTE</b>	6.00	0.00	6.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2023: 15003 Finance/Human Resources

The Equity Manager position that was newly purchased in FY 2023 in PO 15023 - Equity Manager is moved to this program offer.