Multnomah County

Program #15008 - Domestic Violence Unit   7/7/2014

Department:	District Attorney	**Program Contact:**	Adam Brown
Program Offer Type:	Existing Operating Program	**Program Offer Stage:**	As Adopted

Related Programs:

Program Characteristics:

Executive Summary

The Domestic Violence program screens and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and restraining order violations. It provides outreach and access to support services to all domestic violence victims with special emphasis on victims from under-served populations.

Program Summary

The Domestic Violence program screens and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and restraining order violations. In conjunction with the Victims Assistance program, it provides outreach and access to support services to all victims of domestic violence with a special emphasis on victims from under-served populations. Working in collaboration with state and local law enforcement, Community Justice and a variety of local nonprofit domestic violence organizations and shelters, the program includes a six month deferred prosecution program with individualized treatment plans closely monitored by probation officers. Support includes specialized services; personal contact by a victim advocate, information resources and referrals for social services, coordination with social service agencies, accompaniment to court proceedings, and notification of rights and remedies and assistance in exercising those rights. This program provides a specialized emphasis on prosecution of elder abuse cases in Multnomah County.

Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Cases issued	1403	1300	1350	1300
Outcome	Cases resolved	1188	1200	1150	1200
Input	Cases submitted to this unit	3149	3000	3100	3100

Performance Measures Descriptions

Output - the number of cases for which a charging document has been created in this unit.

Outcome - the number of cases completed and closed in this unit.

Input - the total number of cases submitted to this unit.

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistr

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	**2014**	**2014**	**2015**	**2015**
Personnel	$1,344,937	$73,488	$1,465,173	$52,788
Contractual Services	$21,000	$0	$21,000	$0
Materials & Supplies	$13,318	$0	$14,113	$0
Internal Services	$7,725	$5,262	$8,204	$2,639
Total GF/non-GF	**$1,386,980**	**$78,750**	**$1,508,490**	**$55,427**
Program Total:	**$1,465,730**		**$1,563,917**	
Program FTE	10.99	0.51	11.62	0.38

Program Revenues				
Indirect for Dept. Admin	$3,675	$0	$1,835	$0
Intergovernmental	$0	$78,750	$0	$55,427
Total Revenue	**$3,675**	**$78,750**	**$1,835**	**$55,427**

Explanation of Revenues

$55,427 in revenue from the State of Oregon for Child Abuse Multidisciplinary Intervention (CAMI).

Significant Program Changes

Last Year this program was: 15013 Domestic Violence Unit

The Mental Health Deputy District Attorney and the Prostitution Deputy District Attorney became a part of the Domestic Violence Unit in Fiscal Year 2014. Revenue increase of $55,427 from the State of Oregon for Child Abuse Multidisciplinary Intervention (CAMI). CAMI revenue increase funds a portion of the Prostitution Deputy District Attorney's position.