

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magist

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$1,344,937	\$73,488	\$1,465,173	\$52,788
Contractual Services	\$21,000	\$0	\$21,000	\$0
Materials & Supplies	\$13,318	\$0	\$14,113	\$0
Internal Services	\$7,725	\$5,262	\$8,204	\$2,639
Total GF/non-GF	\$1,386,980	\$78,750	\$1,508,490	\$55,427
Program Total:	\$1,465,730		\$1,563,917	
Program FTE	10.99	0.51	11.62	0.38

Program Revenues				
Indirect for Dept. Admin	\$3,675	\$0	\$1,835	\$0
Intergovernmental	\$0	\$78,750	\$0	\$55,427
Total Revenue	\$3,675	\$78,750	\$1,835	\$55,427

Explanation of Revenues

\$55,427 in revenue from the State of Oregon for Child Abuse Multidisciplinary Intervention (CAMI).

Significant Program Changes

Last Year this program was: 15013 Domestic Violence Unit

The Mental Health Deputy District Attorney and the Prostitution Deputy District Attorney became a part of the Domestic Violence Unit in Fiscal Year 2014. Revenue increase of \$55,427 from the State of Oregon for Child Abuse Multidisciplinary Intervention (CAMI). CAMI revenue increase funds a portion of the Prostitution Deputy District Attorney's position.