

Program #15010 - Justice Reinvestment (MCJRP) 6/19/2017

Department: District Attorney **Program Contact:** Rod Underhill
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

This program offer funds the Multnomah County Justice Reinvestment Process (MCJRP) Deputy District Attorney and a .5 Legal Assistant 1 to collaborate with agency partners in implementing and modifying (as needed) the MCJRP process that assesses offenders, gathers critical information and encourages sanctions, services and programs designed to reduce recidivism in a cost-effective manner. These efforts are aimed at decreasing reliance on Department of Corrections prison beds.

Program Summary

The MCJRP DDA's efforts focus on improving the criminal case process in order to have the best information available at important decision points throughout the public safety continuum. This includes, but is not limited to:

- Providing continuing education and training of MCDA prosecutors on risk assessment and the MCJRP process and serving as a resource and liaison on MCJRP matters to prosecutors and defense attorneys as cases progress through the system.
- Working with agency partners to collaborate on modifications to the process or program, if necessary; and
- Attending BM11 and BM57 meetings to assist with, and facilitate discussions about, MCJRP Assessment evaluations.

The MCJRP DDA participates in workgroups and meetings such as the Justice Reinvestment workgroup, Re-Entry Council, Specialty Courts Subcommittee, Measuring Outcomes Subcommittee, Metro Regional Implementation Council, and other local work-groups to discuss effective programming, jail/prison usage, victim input/impact considerations, and recidivism. The attorney works closely with the Data Team Collaborative on baseline and outcome data.

The MCJRP DDA regularly staffs cases with MCJRP probation officers in an effort to monitor offender progress and performance in the program and in treatment (if applicable). This involves weekly or monthly staffing events of approximately 250 to 300 cases on the Intensive Supervision caseload. Through these case staffing events, particular attention is paid to an offender's restitution payment efforts. The MCJRP DDA also monitors second sentences (probation revocation) for prison intake trends.

The MCJRP DDA provides oversight and technical assistance to the Restitution Unit, particularly as it relates to MCJRP cases. The MCJRP DDA participates in restitution policy discussions, collaborates with agency partners on restitution issues, and provides guidance to the restitution team comprised of a DDA, CLS Interns and MCDA staff. The .5 FTE CJRP LA1 assist in completing expedited criminal history reports for use by the prosecutor, defense attorney, court and DCJ.

Performance Measures

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Number of cases interviewed for potential diversion	1142	1106	1068	1100
Outcome	Number of cases diverted from prison*	616	243	452	500

Performance Measures Descriptions

* Number of cases diverted from prison equals (all MCJRP sentences plus non-MCJRP sentences) - MCJRP prison

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$0	\$265,605	\$0	\$209,632
Materials & Supplies	\$1,000	\$0	\$2,200	\$0
Internal Services	\$1,000	\$40,638	\$4,092	\$30,921
Total GF/non-GF	\$2,000	\$306,243	\$6,292	\$240,553
Program Total:	\$308,243		\$246,845	
Program FTE	0.00	1.50	0.00	1.25

Program Revenues				
Indirect for Dept. Admin	\$33,626	\$0	\$25,282	\$0
Intergovernmental	\$0	\$299,140	\$0	\$240,553
Beginning Working Capital	\$0	\$7,103	\$0	\$0
Total Revenue	\$33,626	\$306,243	\$25,282	\$240,553

Explanation of Revenues

\$240,553 from the State of Oregon HB 3194

Significant Program Changes

Last Year this program was: FY 2017: 15010 Justice Reinvestment (MCJRP)

State funding is reduced by \$58,587 versus the previous year. Significant changes in this program area include the reduction of 0.25 FTE Deputy District Attorney due to reductions in state funding.