



## Legal / Contractual Obligation

ORS 25.080 provides the statutory authority and responsibility for the Multnomah County District Attorney Support Enforcement Division per intergovernmental agreement with the Division of Child Support, Oregon Department of Justice.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$0	\$50,744	\$93,752
Internal Services	\$0	\$0	\$0	\$4,752
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,744</b>	<b>\$98,504</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$149,248</b>	
<b>Program FTE</b>	0.00	0.00	0.70	1.30

Program Revenues				
Indirect for Dept. Admin	\$0	\$0	\$3,304	\$0
Intergovernmental	\$0	\$0	\$0	\$98,504
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,304</b>	<b>\$98,504</b>

## Explanation of Revenues

\$98,503 in Federal child support funding.

## Significant Program Changes

Last Year this program was: