



Program #15011 - HB3194 Justice Reinvestment - DA Program Staff 2/19/2015

Department:	District Attorney	Program Contact:	Rod Underhill
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Requested
Related Programs:	15010-16		
Program Characteristics:	Out of Target		

Executive Summary

Adds 2.30 FTE to the existing HB3194 Justice Reinvestment Program - PV DDA2 (0.50 FTE), Research Evaluation Analyst Sr (0.30 FTE), Victim Advocate (1.00 FTE), Legal Assistant (0.50 FTE)

Program Summary

A number of specialty courts, including Mental Health Court, START Court, Drug Court, DUII Intensive Supervision Program, Domestic Violence Deferred Sentencing Program, and Community Court (including Bud Clark Commons), currently operate in Multnomah County. The Justice Reinvestment Program's mission is to identify gaps in efficiencies and improve utilization of these specialty courts by working with partner agencies to establish processes which assist offenders and provide a continuum of validated community-based programs that reduce recidivism and decrease jail/prison usage, while protecting public safety and holding offenders accountable.

Continuously evaluating the utilization and effectiveness of Multnomah County's specialty courts is necessary to maximize system-wide efficiency and reduce criminal conduct. By profiling the innovative aspects of each specialty court, along with the challenges each program faces, the Justice Reinvestment Program will continue to examine the strengths and weaknesses of individual specialty courts and offer recommendations for future improvement. Additionally, the Justice Reinvestment Program will continue conversations with Multnomah County judges to discuss the next steps in Specialty Courts analysis using program data. The Justice Reinvestment Program will also continue working with agency partners to examine the process and progress of specialty dockets, such as the new Veteran's Docket and the expedited probation violation docket.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of defendants interviewed for potential diversion	1106	1106	1106	1106
Outcome	Number of defendants diverted from prison	243	243	243	243

Performance Measures Descriptions

Output - Number of defendants interviewed for potential diversion
Outcome - Number of defendants diverted from prison

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$0	\$208,271
Internal Services	\$0	\$0	\$0	\$21,244
Total GF/non-GF	\$0	\$0	\$0	\$229,515
Program Total:	\$0		\$229,515	
Program FTE	0.00	0.00	0.00	2.30

Program Revenues				
Indirect for Dept. Admin	\$0	\$0	\$15,600	\$0
Intergovernmental	\$0	\$0	\$0	\$229,515
Total Revenue	\$0	\$0	\$15,600	\$229,515

Explanation of Revenues

\$267,689 in revenue from the State of Oregon HB 3194.

Significant Program Changes

Last Year this program was: