

Department: District Attorney

Program Contact: Allen Vogt

Program Offer Type: Innovative/New Program

Program Offer Stage: As Requested

Related Programs:
Program Characteristics: Out of Target

Executive Summary

Today more than ever public safety partners are using and sharing data across the county to guide policy development. The MCDA relies heavily on the Data Research Team in it's work promoting racial equity, reducing prison and jail bed usage, increasing treatment options and creating an empirical basis for efforts to reduce recidivism and increase safety.

Program Summary

A Data Research Team enables greater coordination and provide advanced evaluation services to the leadership of the District Attorney's office by conducting complex outcome evaluations and developing performance measurements for various initiatives in the office.

The program assists the District Attorney and senior staff in development and implementation of assessment plans, evaluate the quality and overall effectiveness of prosecution and related work projects with specific objectives and timeframes to augment effectiveness of prosecutorial strategies. The team develops and implements evaluation strategies for each MCDA specialty prosecution court/program, examining crime and recidivism impacts, implementation successes and challenges, and program cost-effectiveness.

The program employees Graduate school interns via a program developed with Portland State University's school of Criminology and Criminal Justice located within the Department of Urban and Public Affairs.

Performance Measures

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Number of projects assisted on for the DA's office*	0	-	0	65
Outcome					

Performance Measures Descriptions

*This is a new measure.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$0	\$0	\$193,842	\$0
Materials & Supplies	\$0	\$0	\$1,100	\$0
Total GF/non-GF	\$0	\$0	\$194,942	\$0
Program Total:	\$0		\$194,942	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: