

Legal / Contractual Obligation

ORS 8.7000 requires the District Attorney to keep a register of official business, which is accomplished via the case management system.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$0	\$275,000	\$0
Contractual Services	\$0	\$0	\$1,430,000	\$0
Capital Outlay	\$0	\$0	\$33,000	\$0
Total GF/non-GF	\$0	\$0	\$1,738,000	\$0
Program Total:	\$0		\$1,738,000	
Program FTE	0.00	0.00	2.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

General Fund

Significant Program Changes

Last Year this program was: