



Program #15013 - Research & Planning Unit **FY 2026 Department Requested**

Department: District Attorney **Program Contact:** Caroline Wong
Program Offer Type: Administration **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The on-going work of the Research and Planning Unit enhances the ability of the District Attorney to make evidence-based decisions and reinforces the County’s long standing commitment to data analysis. This unit produces research that evaluates, explores and uncovers prosecutorial effects and trends in Multnomah County’s criminal justice system and its impact both locally and on the state. This insight helps to inform policy decision-making in important areas such as to strategically address disparities within the County. Additionally, MCDA endeavors to strategically deploy valuable prosecution and service resources in areas that have the greatest public safety impact. Examples include eligibility and outcome analysis of Multnomah County’s Justice Reinvestment Program, an evaluation of Strategic Treatment and Engagement Program (STEP) Court prison diversion recidivism rates, and identifying High Volume System Users for strategic prosecution. Data, research and planning are critical to achieving successful outcomes.

Furthermore, the trend in public safety in the county and across the nation is for increased cooperation among peers to answer questions greater than any one entity. Experience here in the County has shown that when one partner in criminal justice evaluation comes to the table without the capacity to keep up with others, that weak link causes the whole enterprise to suffer.

Over the past couple of years, MCDA significantly increased the number of data dashboards available to the public on its website. MCDA has joined a handful of DA offices across the country in partnering with universities to rethink how to measure prosecutorial performance. The launch of the Gun Violence, Hate Crimes and Prosecutorial Performance Indicator dashboards have already made MCDA one of the most transparent DA offices in the nation. The increased transparency will enable MCDA and partner agencies to more readily identify success and opportunities for improvement to make sure the criminal legal system is functioning and equitable for Multnomah County.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Data analysis reports, data tasks or dashboard creation	688	700	234	700
Outcome	Number of dashboard updates	355	200	109	360
Outcome	Number of MCDA website pages dedicated to sharing prosecution metrics	30	30	30	30

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$197,209	\$0	\$209,762	\$169,839
Materials & Supplies	\$1,000	\$0	\$1,000	\$0
Internal Services	\$21,059	\$0	\$1,992	\$0
Total GF/non-GF	\$219,268	\$0	\$212,754	\$169,839
Program Total:	\$219,268		\$382,593	
Program FTE	1.00	0.00	1.00	1.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$169,839
Total Revenue	\$0	\$0	\$0	\$169,839

Explanation of Revenues

\$169,839 - MCJRP Evaluation Revenue. Budget estimate assumes the MCJRP Steering Committee will continue funding the Research Evaluation Analyst Senior position as it is a core part of the program that analyzes policies, processes, practices and measurable outcomes.

Significant Program Changes

Last Year this program was: FY 2025: 15013 Research & Planning

Add 1.0 FTE position funded with HB3194.