

**Division:** Justice Integrity & Victim Services Division

**Program Characteristics:**

**Program Description**

The Research & Planning Unit provides essential data analysis and research to help MCDA make informed, evidence-based decisions. This program evaluates trends and outcomes within Multnomah County's criminal justice system, guiding policy development and resource allocation to maximize public safety and equity.

Key functions include analyzing programs such as the Multnomah County Justice Reinvestment Program (MCJRP) and Strategic Treatment and Engagement Program (STEP) Court, identifying high-volume system users for strategic prosecution, and producing research that informs smarter policy decisions. The unit also drives transparency by maintaining public-facing dashboards on gun violence, hate crimes, and prosecutorial performance indicators, making MCDA one of the most open district attorney's offices in the nation.

Through partnerships with universities and collaboration with justice system stakeholders, the Research and Planning Unit ensures MCDA has the capacity to answer complex questions, measure effectiveness, and identify opportunities for improvement. This work strengthens accountability and supports a justice system that is fair, efficient, and responsive.

**Equity Statement**

The Research & Planning Unit advances equity by using data to uncover trends, measure outcomes, and guide decisions that reduce disparities in the criminal legal system. Through public dashboards and collaborative research, the program promotes transparency and accountability, helping create a justice system that works for all communities, especially those historically impacted by inequity.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$209,278	\$169,839	\$389,716	\$188,675
Materials & Supplies	\$1,000	\$0	\$3,000	\$0
Internal Services	\$1,992	\$0	\$0	\$17,641
<b>Total GF/non-GF</b>	<b>\$212,270</b>	<b>\$169,839</b>	<b>\$392,716</b>	<b>\$206,316</b>
<b>Total Expenses:</b>	<b>\$382,109</b>		<b>\$599,032</b>	
<b>Program FTE</b>	1.00	1.00	2.00	1.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$169,839	\$0	\$206,316
<b>Total Revenue</b>	<b>\$0</b>	<b>\$169,839</b>	<b>\$0</b>	<b>\$206,316</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Data analysis reports, data tasks, or dashboard creation	791	1,400	1,400
Number of dashboard updates	414	600	600