

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magist

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$706,706	\$489,251	\$760,085	\$469,985
Contractual Services	\$0	\$48,675	\$0	\$48,675
Materials & Supplies	\$15,398	\$0	\$13,769	\$0
Internal Services	\$14,764	\$14,163	\$17,633	\$13,020
Total GF/non-GF	\$736,868	\$552,089	\$791,487	\$531,680
Program Total:	\$1,288,957		\$1,323,167	
Program FTE	5.24	2.26	5.50	2.50

Program Revenues				
Indirect for Dept. Admin	\$9,890	\$0	\$9,053	\$0
Intergovernmental	\$0	\$284,804	\$0	\$251,358
Other / Miscellaneous	\$12,500	\$267,285	\$25,000	\$280,322
Total Revenue	\$22,390	\$552,089	\$34,053	\$531,680

Explanation of Revenues

\$25,000 in SBAD (john school) revenue for the County General Fund.

\$207,056 in Federal revenue for the Albina neighborhood grant.

\$44,302 in Federal Justice Assistance Grant revenue.

\$75,000 in revenue from the Lloyd Business District.

\$205,322 in revenue from Trimet.

Significant Program Changes

Last Year this program was: 15019A Neighborhood DA Program

The Prostitution Deputy District Attorney was transferred to the Domestic Violence Unity in Fiscal Year 2014.