

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$0	\$0	\$142,874	\$0
Materials & Supplies	\$0	\$0	\$4,200	\$0
Total GF/non-GF	\$0	\$0	\$147,074	\$0
Program Total:	\$0		\$147,074	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: