

Legal / Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2014 | 2014 | 2015 | 2015 |
| Personnel | \$363,217 | \$36,000 | \$376,648 | \$36,000 |
| Contractual Services | \$32,000 | \$0 | \$33,490 | \$0 |
| Materials & Supplies | \$18,263 | \$0 | \$18,472 | \$0 |
| Internal Services | \$90,180 | \$0 | \$100,055 | \$0 |
| Total GF/non-GF | \$503,660 | \$36,000 | \$528,665 | \$36,000 |
| Program Total: | \$539,660 | | \$564,665 | |
| Program FTE | 3.61 | 0.39 | 3.67 | 0.33 |

| Program Revenues | | | | |
|----------------------|------------|-----------------|------------|-----------------|
| Intergovernmental | \$0 | \$36,000 | \$0 | \$36,000 |
| Total Revenue | \$0 | \$36,000 | \$0 | \$36,000 |

Explanation of Revenues

\$36,000 in revenue from the City of Gresham.

Significant Program Changes

Last Year this program was: 15020 Investigations