

Department: District Attorney **Program Contact:** Adam Brown
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Investigation unit provides case specific felony investigation, evidence gathering, witness interviews and transport, subpoena service and other trial assistance as is determined by the Deputy District Attorney.

Program Summary

The Investigations unit works closely and in cooperation with federal, state and local law enforcement agencies and Deputy District Attorneys to provide investigation services on high, medium and low level felony cases. With a combination of District Attorney Investigators and Investigators assigned to the office from the Portland Police Bureau, the program provides case specific evidence gathering and evaluation, witness interviews and transport for testimony, background investigations and service of subpoenas that compel witness appearance. Investigations are a crucial and integral part of the prosecution of all felony cases. The Investigations program works to assist in holding offenders accountable by effective and aggressive prosecution.

Performance Measures

| Measure Type | Primary Measure | FY13 Actual | FY14 Purchased | FY14 Estimate | FY15 Offer |
|--------------|------------------|-------------|----------------|---------------|------------|
| Output | Subpoenas issued | 6778 | 6800 | 6800 | 6800 |
| Outcome | Subpoenas served | 5388 | 8000 | 6000 | 6000 |

Performance Measures Descriptions

Output - The number of subpoenas given to the investigative staff for personal service.

Outcome - The number of subpoenas for which the personal service was completed.

Legal / Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2014 | 2014 | 2015 | 2015 |
| Personnel | \$363,217 | \$36,000 | \$376,648 | \$36,000 |
| Contractual Services | \$32,000 | \$0 | \$33,490 | \$0 |
| Materials & Supplies | \$18,263 | \$0 | \$18,472 | \$0 |
| Internal Services | \$90,180 | \$0 | \$100,055 | \$0 |
| Total GF/non-GF | \$503,660 | \$36,000 | \$528,665 | \$36,000 |
| Program Total: | \$539,660 | | \$564,665 | |
| Program FTE | 3.61 | 0.39 | 3.67 | 0.33 |

| Program Revenues | | | | |
|----------------------|------------|-----------------|------------|-----------------|
| Intergovernmental | \$0 | \$36,000 | \$0 | \$36,000 |
| Total Revenue | \$0 | \$36,000 | \$0 | \$36,000 |

Explanation of Revenues

\$36,000 in revenue from the City of Gresham.

Significant Program Changes

Last Year this program was: 15020 Investigations