

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magist

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$927,707	\$0	\$928,840	\$0
Contractual Services	\$4,800	\$0	\$3,000	\$0
Materials & Supplies	\$15,171	\$37,328	\$15,500	\$86,126
Internal Services	\$14,775	\$2,672	\$15,593	\$6,614
Total GF/non-GF	\$962,453	\$40,000	\$962,933	\$92,740
Program Total:	\$1,002,453		\$1,055,673	
Program FTE	8.00	0.00	8.00	0.00

Program Revenues				
Indirect for Dept. Admin	\$1,866	\$0	\$4,599	\$0
Beginning Working Capital	\$0	\$40,000	\$0	\$92,740
Total Revenue	\$1,866	\$40,000	\$4,599	\$92,740

Explanation of Revenues

Significant Program Changes

Last Year this program was: 15008A Unit B - Drugs/Vice