

**Department:** District Attorney

**Program Contact:** Chuck Sparks

**Program Offer Type:** Administration

**Program Offer Stage:** As Adopted

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

This program offer funds a Chief Deputy District Attorney who provides leadership, policy direction, long and short range planning, and daily operational oversight for Division I.

**Program Summary**

The Chief Deputy District Attorney of Division I is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility over the Domestic Violence trial unit, Juvenile trial unit, Multidisciplinary Team and Child Abuse trial unit, and Support Enforcement Division.

The Chief Deputy provides leadership, policy direction, long and short range planning and daily operational oversight.

**Performance Measures**

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of Domestic Violence and Child Abuse cases reviewed	3373	3373	3400	3400
Outcome	Number of Domestic Violence and Child Abuse cases resolved	1315	1315	1325	1325

**Performance Measures Descriptions**

Output - Number of Domestic Violence and Child Abuse cases reviewed

Outcome - Number of Domestic Violence and Child Abuse cases resolved

## Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$248,006	\$0	\$262,714	\$0
Contractual Services	\$2,000	\$0	\$0	\$0
Materials & Supplies	\$5,801	\$0	\$3,100	\$0
<b>Total GF/non-GF</b>	<b>\$255,807</b>	<b>\$0</b>	<b>\$265,814</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$255,807</b>		<b>\$265,814</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2015: 15006 Division I Administration