



## Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

## Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Requested<br>General Fund | Requested<br>Other Funds |
|------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses       | 2020                    | 2020                   | 2021                      | 2021                     |
| Personnel              | \$329,761               | \$0                    | \$352,310                 | \$0                      |
| Materials & Supplies   | \$5,000                 | \$0                    | \$5,300                   | \$0                      |
| Internal Services      | \$147,896               | \$0                    | \$168,991                 | \$0                      |
| <b>Total GF/non-GF</b> | <b>\$482,657</b>        | <b>\$0</b>             | <b>\$526,601</b>          | <b>\$0</b>               |
| <b>Program Total:</b>  | <b>\$482,657</b>        |                        | <b>\$526,601</b>          |                          |
| <b>Program FTE</b>     | 1.00                    | 0.00                   | 1.00                      | 0.00                     |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## Explanation of Revenues

## Significant Program Changes

**Last Year this program was:** FY 2020: 15100-20 Division I Administration

Due to county and state funding decisions last year, Division 1, suffered a detrimental impact that had severe consequences for child safety and families within Multnomah County.

Please see the Juvenile and MDT Program Offers. The Juvenile Program lost TPR and most dependency. This resulted in a significant reduction in safety and proactive measures that protect children and increase parental capacity. The MDT Unit had to abandon the MDT building at 102nd and Burnside and no longer is cohoused with law enforcement and DHS. This ended an evolved model of child protection that had existed since the 1990s. The MDT Unit moved to the Juvenile Court Building. Law Enforcement and DHS has noted that this has lessened the coordination, communication and collaboration that is essential to stop child abuse, strengthen families and hold those who harm children accountable