| Multnomah County | | | |
|--------------------------|----------------------|----------------------|------------------|
| Program #15100 - Divis | ion I Administration | | FY 2026 Proposed |
| Department: | District Attorney | Program Contact: | Amanda Nadell |
| Program Offer Type: | Administration | Program Offer Stage: | Proposed |
| Related Programs: | | | |
| Program Characteristic | s: | | |
| | | | |

Program Description

The Chief Deputy District Attorney (CDDA) of Division I is a member of senior level management with specific division level responsibilities to provide leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division. The CDDA regularly discusses case strategy, potential legal barriers and appropriate case resolutions to determine appropriate, consistent and equitable pretrial resolutions. Additionally, the CDDA prosecutes criminal homicides and other complex criminal cases.

Racial minorities and low income community members are over-represented both as victims of crime and criminal defendants. Division I seek to purposely address disparities by protecting vulnerable community members. The Juvenile Unit prosecutes serious felonies and certain misdemeanors committed by those under 18 years of age. Juvenile seeks community protection, reformation of the youth and restitution to crime victims. The Misdemeanor Trial Unit works collaboratively with the state courts and local law enforcement agencies to prosecute misdemeanor crimes except those involving domestic violence. The Domestic Violence Unit prosecutes crimes involving victims and survivors of domestic violence including physical and sexual assaults, homicides and Restraining Order violations. The Multidisciplinary Team Unit prosecutes homicides and serious felony sexual and physical assaults against children including visual and electronic exploitation, as well as prosecuting cases involving the possession of sexually explicit images of children.

The Division I Chief Deputy performs a critical family justice liaison role with outside partners, including Department of Human Services, Department of Community Justice, all county police agencies, non-profit partners, the defense bar, and the court by serving on collaborative working groups. These include the Family Violence Coordinating Council, Sexual Assault Response Team (SART), Domestic Violence Fatality Review committee, Multidisciplinary Child Abuse Team Executive Committee, Child Fatality Review committee, Department of Community Justice Working Group, Juvenile Justice Council, Restorative Justice Workgroup, and the Juvenile Justice Task Force.

| Performance Measures | | | | | | | |
|-----------------------------------|---|----------------|------------------|------------------|----------------|--|--|
| Measure Type | Performance Measure | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target | | |
| Output | Number of Division I Cases Reviewed (DV, MTD, Juvenile, Misdemeanors) | 9271 | 3600 | 10,822 | 10,800 | | |
| Outcome | Misdemeanor cases offered specialty court diversion | 224 | 225 | 84 | 100 | | |
| Performance Measures Descriptions | | | | | | | |

Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2025 | 2025 | 2026 | 2026 |
| Personnel | \$437,157 | \$0 | \$442,219 | \$0 |
| Materials & Supplies | \$3,000 | \$0 | \$3,000 | \$0 |
| Internal Services | \$21,057 | \$0 | \$299,625 | \$0 |
| Total GF/non-GF | \$461,214 | \$0 | \$744,844 | \$0 |
| Program Total: | \$461, | 214 | \$744,844 | |
| Program FTE | 1.00 | 0.00 | 1.00 | 0.00 |
| Program Revenues | | | | |
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 15100 Division I Administration