

Legal / Contractual Obligation

Juvenile Trial Court/Termination of Parental Rights: 8.685 Assisting juvenile court; right to appear. (1) The District Attorney shall, upon request of the juvenile court, appear in the juvenile court to assist the court in any matter within its jurisdiction. (2) In counties having a population of more than 150,000, according to the latest federal decennial census, the district attorney shall designate a deputy to assist the juvenile court as provided in subsection (1) of this section. (3) The District Attorney is entitled to appear on behalf of the state in the juvenile court in any matter within the jurisdiction of the court. [1959 c.432 §63 (enacted in lieu of 8.750); 1991 c.681 §4.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$1,073,041	\$1,905,921	\$1,448,264	\$1,917,313
Contractual Services	\$0	\$20,000	\$7,000	\$21,746
Materials & Supplies	\$0	\$0	\$22,900	\$0
Internal Services	\$112,023	\$0	\$122,128	\$0
Total GF/non-GF	\$1,185,064	\$1,925,921	\$1,600,292	\$1,939,059
Program Total:	\$3,110,985		\$3,539,351	
Program FTE	8.74	14.76	12.07	11.96

Program Revenues				
Intergovernmental	\$0	\$1,925,921	\$0	\$1,939,059
Total Revenue	\$0	\$1,925,921	\$0	\$1,939,059

Explanation of Revenues

\$227,884 State of Oregon Juvenile Dependency
\$1,342,426 State of Oregon Termination of Parental Rights
\$368,749 Title IV-e

Significant Program Changes

Last Year this program was: FY 2016: 15101A-16 Juvenile Court Trial Unit

Last year this program offer was presented in two program offers 15101A-16 Juvenile Court Trial Unit and 15101B-16 Juvenile Dependency