



## Legal / Contractual Obligation

Juvenile Trial Court/Termination of Parental Rights: 8.685 Assisting juvenile court; right to appear. (1) The District Attorney shall, upon request of the juvenile court, appear in the juvenile court to assist the court in any matter within its jurisdiction. (2) In counties having a population of more than 150,000, according to the latest federal decennial census, the district attorney shall designate a deputy to assist the juvenile court as provided in subsection (1) of this section. (3) The District Attorney is entitled to appear on behalf of the state in the juvenile court in any matter within the jurisdiction of the court. [1959 c.432 §63 (enacted in lieu of 8.750); 1991 c.681 §4.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,384,990	\$1,601,403	\$1,531,078	\$1,955,484
Contractual Services	\$8,300	\$21,746	\$12,000	\$31,000
Materials & Supplies	\$31,800	\$0	\$33,800	\$0
Internal Services	\$212,255	\$0	\$146,099	\$0
<b>Total GF/non-GF</b>	<b>\$1,637,345</b>	<b>\$1,623,149</b>	<b>\$1,722,977</b>	<b>\$1,986,484</b>
<b>Program Total:</b>	<b>\$3,260,494</b>		<b>\$3,709,461</b>	
<b>Program FTE</b>	11.26	10.76	11.75	12.27

Program Revenues				
Intergovernmental	\$0	\$1,623,149	\$0	\$1,986,484
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,623,149</b>	<b>\$0</b>	<b>\$1,986,484</b>

## Explanation of Revenues

\$227,876 Juvenile Dependency, Oregon Department of Human Services/Office of Child Welfare Program, State  
\$391,319 Juvenile Dependency (Title IV-e), Oregon Department of Human Services/Office of Child Welfare Program, Federal through State  
\$1,367,289 Termination of Parental Rights, Oregon Department of Human Services/Office of Child Welfare Program, State

## Significant Program Changes

Last Year this program was: FY 2018: 15101 Juvenile Court Trial Unit