



## Legal / Contractual Obligation

Juvenile Trial Court/Termination of Parental Rights: 8.685 Assisting juvenile court; right to appear. (1) The District Attorney shall, upon request of the juvenile court, appear in the juvenile court to assist the court in any matter within its jurisdiction. (2) In counties having a population of more than 150,000, according to the latest federal decennial census, the district attorney shall designate a deputy to assist the juvenile court as provided in subsection (1) of this section. (3) The District Attorney is entitled to appear on behalf of the state in the juvenile court in any matter within the jurisdiction of the court. [1959 c.432 §63 (enacted in lieu of 8.750); 1991 c.681 §4.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$979,167	\$1,522,599	\$1,073,041	\$1,503,535
Contractual Services	\$9,500	\$20,000	\$0	\$20,000
Materials & Supplies	\$23,833	\$0	\$0	\$0
Internal Services	\$98,249	\$0	\$112,023	\$0
<b>Total GF/non-GF</b>	<b>\$1,110,749</b>	<b>\$1,542,599</b>	<b>\$1,185,064</b>	<b>\$1,523,535</b>
<b>Program Total:</b>	<b>\$2,653,349</b>		<b>\$2,708,599</b>	
<b>Program FTE</b>	7.68	11.32	8.74	10.26

Program Revenues				
Intergovernmental	\$0	\$1,542,599	\$0	\$1,523,535
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,542,599</b>	<b>\$0</b>	<b>\$1,523,535</b>

## Explanation of Revenues

\$231,053 in revenue from the State of Oregon General Fund for the Juvenile Dependency program.  
\$1,292,482 in revenue from the State of Oregon for the Termination of Parental Rights program.

## Significant Program Changes

Last Year this program was: FY 2015: 15007 Juvenile Court Trial Unit