

Legal / Contractual Obligation

Juvenile Trial Court/Termination of Parental Rights: 8.685 Assisting juvenile court; right to appear. (1) The District Attorney shall, upon request of the juvenile court, appear in the juvenile court to assist the court in any matter within its jurisdiction. (2) In counties having a population of more than 150,000, according to the latest federal decennial census, the district attorney shall designate a deputy to assist the juvenile court as provided in subsection (1) of this section. (3) The District Attorney is entitled to appear on behalf of the state in the juvenile court in any matter within the jurisdiction of the court. [1959 c.432 §63 (enacted in lieu of 8.750); 1991 c.681 §4.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$1,531,078	\$1,342,289	\$940,187	\$0
Contractual Services	\$12,000	\$25,000	\$12,000	\$0
Materials & Supplies	\$33,800	\$0	\$36,300	\$0
Internal Services	\$146,099	\$0	\$0	\$0
Total GF/non-GF	\$1,722,977	\$1,367,289	\$988,487	\$0
Program Total:	\$3,090,266		\$988,487	
Program FTE	11.75	8.60	6.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,367,289	\$0	\$0
Total Revenue	\$0	\$1,367,289	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15101-19 Juvenile Court Trial Unit

Due to county, state and federal funding decisions, this program has lost two important child protection functions: (1) dependency and (2) termination of parental rights. This is a dramatic reduction in FTEs in this program. This program no longer advocates for proactive child protection efforts in dependency court proceedings. This program is no longer able to fashion plans which will provide protection for children and develop opportunities for the parents to mitigate the dangers which brought the child to the attention of the court in dependency. This program no longer litigates cases where the abuse or neglect of a child necessitates effort be made to free the child for adoption (Termination of Parental Rights). Certain crimes will no longer be prosecuted; unit will also lose a Sr DDA which will detrimentally impact both public safety and victim safety.