

Legal / Contractual Obligation

Juvenile Trial Court: 8.685 Assisting juvenile court; right to appear. (1) The District Attorney shall, upon request of the juvenile court, appear in the juvenile court to assist the court in any matter within its jurisdiction. (2) In counties having a population of more than 150,000, according to the latest federal decennial census, the district attorney shall designate a deputy to assist the juvenile court as provided in subsection (1) of this section. (3) The District Attorney is entitled to appear on behalf of the state in the juvenile court in any matter within the jurisdiction of the court. [1959 c.432 §63 (enacted in lieu of 8.750): 1991 c.681 §4.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$578,857	\$0	\$643,616	\$0
Materials & Supplies	\$18,226	\$0	\$36,000	\$0
Internal Services	\$51,076	\$0	\$0	\$0
Total GF/non-GF	\$648,159	\$0	\$679,616	\$0
Program Total:	\$648,159		\$679,616	
Program FTE	3.00	0.00	3.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 15101B-20 Juvenile Dependency and Delinquency

On July 1, 2019, State and Federal funding was eliminated in this program because the DHS decided to have DOJ represent DHS in all TPR and dependency matters in Multnomah County. This program restored the reduction in county funding for the Juvenile Court Trial Unit and was used to partially backfill the reduction in State funding. This allowed the MCDA to continue with a reduced role in dependency. Partial funding limited MCDA's work on juvenile justice reform issues and reduced both public safety, youth reformation and victim input regarding system decisions. The child abuse unit was also impacted and moved from the Multnomah County MDT building; ending an internationally recognized coordination model that has protected children since the early 90s. This unit now handles additional cases under SB 1008. Facilities charges of ~\$51,000 are eliminated due to the vacating of the MDT facility.