



Program #15101B - Expand Juvenile Unit by 1.00 DDA FY 2025 Adopted

Department: District Attorney **Program Contact:** Glen Banfield
Program Offer Type: Operating **Program Offer Stage:** Adopted
Related Programs:
Program Characteristics: New Request, One-Time-Only Request

Executive Summary

The Juvenile Unit (15101A) works with Multnomah County’s Juvenile Services division to adjudicate youths under 18 years of age who commit crimes against members of the community. With the adoption of SB 1008 in 2019, youth ages 15, 16 and 17 charged with violent felonies such as murder, rape and serious assaults, are prosecuted by the Juvenile unit, including, when appropriate, seeking waiver to adult court.

This program offer adds \$205,000 to expand 15101A - Juvenile Unit by 1.00 FTE DDA to help with dependency work and the Healthy Families work.

Program Description

This program makes the community safer, reduces juvenile delinquency and provides fair, impartial and equitable procedures for the initiation, adjudication and disposition of allegations of delinquent conduct. This conduct includes minor misdemeanors to serious felonies—including murder, rape, and serious assaults under SB1008. The unit works closely with the Department of Community Justice (DCJ) Juvenile Division in developing appropriate sanctions aimed at accountability, community protection and reformation of the child or youth. Additionally, one of the goals of this program is to pursue equity and reduce the number of youths exposed to the adult criminal system.

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Performance Measures

| Measure Type | Performance Measure | FY23 Actual | FY24 Budgeted | FY24 Estimate | FY25 Target |
|--------------|---|-------------|---------------|---------------|-------------|
| Output | Number of cases reviewed | 681 | 1,000 | 800 | 1,000 |
| Outcome | Number of cases diverted from formal system involvement | 121 | 120 | 200 | 250 |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| | 2024 | 2024 | 2025 | 2025 |
| Program Expenses | | | | |
| Personnel | \$0 | \$0 | \$205,568 | \$0 |
| Total GF/non-GF | \$0 | \$0 | \$205,568 | \$0 |
| Program Total: | \$0 | | \$205,568 | |
| Program FTE | 0.00 | 0.00 | 1.00 | 0.00 |

| Program Revenues | | | | |
|------------------|-----|-----|-----|-----|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: