

Division: Family Justice &amp; Community Impact Division

**Program Characteristics:****Program Description**

The Domestic Violence Unit prosecutes cases involving family and intimate partner violence, including physical and sexual assaults, strangulation, kidnapping, and violations of Family Abuse Prevention Act restraining orders. The unit's primary focus is to protect survivors and ensure community safety while holding defendants accountable in ways that reduce future harm.

The unit works closely with law enforcement, the Department of Community Justice, and community-based domestic violence organizations to support coordinated, survivor-centered responses. Prosecutors collaborate with advocates and service providers to ensure survivors have access to safety planning, legal protections, and support services throughout the case process.

When appropriate, the unit supports alternatives to traditional prosecution, including deferred sentencing supervised intervention program for eligible first-time offenders. These approaches emphasize accountability, behavior change, and long-term safety for survivors and their families, while helping interrupt cycles of violence. The unit also works to identify justice involved survivors and divert their cases away from traditional prosecution through referral to services at our partner agency, Bradley Angle.

**Equity Statement**

The Domestic Violence Unit supports equitable access to justice for survivors who experience disproportionate impacts of domestic violence, including individuals from underserved and marginalized communities. Through trauma-informed prosecution, culturally responsive advocacy, and coordinated partnerships, the unit works to reduce barriers to safety, accountability, and long-term stability.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,196,035	\$105,097	\$2,494,475	\$106,013
Contractual Services	\$48,000	\$0	\$25,100	\$0
Materials & Supplies	\$16,454	\$0	\$8,000	\$0
Internal Services	\$25,127	\$28,220	\$27	\$27,309
<b>Total GF/non-GF</b>	<b>\$2,285,616</b>	<b>\$133,317</b>	<b>\$2,527,602</b>	<b>\$133,322</b>
<b>Total Expenses:</b>	<b>\$2,418,933</b>		<b>\$2,660,924</b>	
<b>Program FTE</b>	10.50	0.50	10.54	0.46
<b>Program Revenues</b>				
Intergovernmental	\$0	\$133,317	\$0	\$133,322
<b>Total Revenue</b>	<b>\$0</b>	<b>\$133,317</b>	<b>\$0</b>	<b>\$133,322</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of DV cases reviewed (felony, misdemeanor, violation of restraining order)	2,427	2,500	2,400
Number of underserved victims/survivors served through case consultation/contacts - VAWA	362	150	200