

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,636,635	\$0	\$1,756,384	\$108,325
Contractual Services	\$34,000	\$0	\$36,000	\$0
Materials & Supplies	\$19,150	\$0	\$22,200	\$0
Internal Services	\$0	\$0	\$0	\$19,834
Total GF/non-GF	\$1,689,785	\$0	\$1,814,584	\$128,159
Program Total:	\$1,689,785		\$1,942,743	
Program FTE	10.00	0.00	10.00	0.60

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$128,159
Total Revenue	\$0	\$0	\$0	\$128,159

Explanation of Revenues

This program generates \$19,834 in indirect revenues.

\$128,159 Violence Against Women Act (VAWA) Competitive Formula Grant, Oregon Department of Justice/Crime Victim and Survivor Services Division, Federal through State

Significant Program Changes

Last Year this program was: FY 2020: 15102-20 Domestic Violence Unit

Funding constraints will decrease capacity, while the obligations of the Multnomah County Mental Health Court has expanded.

In order to meet expanding community need with regard to underserved populations—people of color, LGBTQ, among others—while operating under imposed reduced resources, MCDA sought and obtained a Violence Against Women Act (VAWA) grant to fund a prosecutor to provide service to victims in these underserved populations. The grant will only partially fund a prosecutor. See 15102B for full funding request.