

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$0	\$71,319	\$0
Total GF/non-GF	\$0	\$0	\$71,319	\$0
Program Total:	\$0		\$71,319	
Program FTE	0.00	0.00	0.40	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

This is a new program. MCDA did not have a VAWA deputy district attorney last year. Inadequate funding has impeded MCDA efforts to end domestic violence in our county. In order to mitigate the impact of those funding measures this office applied for, and successfully obtained, a competitive federal VAWA grant to partially fund an additional domestic violence prosecutor for the next three years. The core function to serve marginalized members, as required by grant restrictions is to, "Prosecute domestic violence, sexual assault, stalking and dating violence crimes. Provide services to ensure the long term safety of victims; and hold offenders accountable for their crimes." This program is offered to enable the county to fulfill its promise to fund efforts to lessen and eliminate the impact of domestic violence on underserved community members in our county by providing remaining funds for an FTE not covered by the grant.