



## Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$906,884	\$179,234	\$688,280	\$185,359
Contractual Services	\$30,700	\$583,318	\$35,500	\$709,653
Materials & Supplies	\$11,550	\$20,730	\$13,000	\$39,860
Internal Services	\$79,352	\$39,164	\$54,764	\$46,743
<b>Total GF/non-GF</b>	<b>\$1,028,486</b>	<b>\$822,446</b>	<b>\$791,544</b>	<b>\$981,615</b>
<b>Program Total:</b>	<b>\$1,850,932</b>		<b>\$1,773,159</b>	
<b>Program FTE</b>	5.00	2.00	3.97	2.00

Program Revenues				
Indirect for Dept. Admin	\$28,759	\$0	\$38,678	\$0
Intergovernmental	\$0	\$822,446	\$0	\$981,615
<b>Total Revenue</b>	<b>\$28,759</b>	<b>\$822,446</b>	<b>\$38,678</b>	<b>\$981,615</b>

## Explanation of Revenues

\$981,615 State of Oregon for Child Abuse Multidisciplinary Intervention (CAMI)

## Significant Program Changes

Last Year this program was: FY 2016: 15103-16 MDT - Child Abuse Unit