

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$688,280	\$185,359	\$840,788	\$178,230
Contractual Services	\$35,500	\$709,653	\$33,400	\$632,028
Materials & Supplies	\$13,000	\$39,860	\$12,000	\$18,538
Internal Services	\$54,764	\$46,743	\$95,180	\$26,289
Total GF/non-GF	\$791,544	\$981,615	\$981,368	\$855,085
Program Total:	\$1,773,159		\$1,836,453	
Program FTE	3.97	2.00	4.58	2.00

Program Revenues				
Indirect for Dept. Admin	\$38,678	\$0	\$21,495	\$0
Intergovernmental	\$0	\$981,615	\$0	\$855,085
Total Revenue	\$38,678	\$981,615	\$21,495	\$855,085

Explanation of Revenues

\$855,085 State of Oregon - Child Abuse Multi-disciplinary Intervention (CAMI)

Significant Program Changes

Last Year this program was: FY 2017: 15103 MDT - Child Abuse Unit

Significant changes in this program area include the reduction of 0.28 FTE Deputy District Attorney due to reductions in state funding and 0.33 FTE transferred to this program from program offer 15307.