

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,081,368	\$209,188	\$1,222,831	\$204,523
Contractual Services	\$17,000	\$670,624	\$18,000	\$703,557
Materials & Supplies	\$14,650	\$33,263	\$16,300	\$25,275
Internal Services	\$0	\$38,303	\$0	\$37,449
Total GF/non-GF	\$1,113,018	\$951,378	\$1,257,131	\$970,804
Program Total:	\$2,064,396		\$2,227,935	
Program FTE	5.00	2.00	5.00	2.00

Program Revenues				
Intergovernmental	\$0	\$951,378	\$0	\$970,804
Total Revenue	\$0	\$951,378	\$0	\$970,804

Explanation of Revenues

This program generates \$37,449 in indirect revenues.

\$970,804 Child Abuse Multidisciplinary Intervention (CAMI) Grant, Oregon Department of Justice/Crime Victim and Survivor Services Division.

Significant Program Changes

Last Year this program was: FY 2020: 15103-20 MDT - Child Abuse Unit

In FY 2020, due to County funding constraints combined with a loss of State funding, the MDT unit moved to the Juvenile Court Building on 68th and Glisan. This meant that the Unit is no longer co-housed with the Department of Human Services (DHS) and a specialized police unit comprised of detectives from the Portland Police Bureau and the Gresham Police Department (Child Abuse Team). LE, DHS and Medical partners have noted that this move—combined with full representation by DOJ in dependency matters—has reduced coordination, collaboration and communication regarding child abuse investigation and planning in the MDT here in Multnomah County.