Program #15103 - MDT	- Child Abuse Unit			7/6/202
Department:	District Attorney	Program Contact:	John Casalino	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	

Executive Summary

This program is child-centered. It serves three primary functions: 1) Prosecute felony crimes against children including homicide, physical abuse, abandonment and neglect, sexual exploitation and sexual assault (rape sodomy, for example) of children where the perpetrator is considered family, 2) Protect vulnerable children through litigating dependency cases in juvenile court; and 3) Coordinate the Multi-Disciplinary Child Abuse Team's (MDT's) child protection efforts and develop equitable practices and policies to investigate and prosecute abuse—which disparately impacts families of color-- while working to help keep children safe and strengthen families.

Program Summary

The MDT is part of a larger team comprised of representatives from law enforcement, public schools, hospitals, courts, health departments, the Oregon Department of Human Services (DHS), and the Oregon Department of Employment Child Care Division. The team provides services to child victims, minimizes the number of victim interviews, prevents abuse of other potential victims, advances public safety and increases the effectiveness of prosecution of both criminal and dependency cases. Cases in the MDT unit are often time and emotion intensive.

This program prosecutes some of the most troubling homicides (abusive head trauma), and serious felony sexual and physical assaults against children, in the county. These deputy district attorneys (DDAs) respond to child death crime scenes all hours of the day. This team reviews all unexpected child fatalities. DDAs also work with the Department of Human Services (DHS) and other agencies to protect children who are abused and neglected. They work with the Victim Assistance Program to ensure all practices are trauma-informed and mitigate the life-long consequences of child abuse.

These attorneys litigate some of the most high risk/high lethality child protection cases in Juvenile Court. With the court, DHS and other agencies and community partners, the office develops plans that provide protection for the child and opportunities for the parents to mitigate the dangers which brought the child to the attention of the court in the first place, with the goal that the child(ren) and parents be safe and to further parenting skills.

MDT DDAs coordinate discussion and resolution of inter-agency issues, assist in training with agencies involved in child abuse, participate in policy meetings with regard to child abuse and neglect, prepare and update the protocols for the larger MDT, and advise community partners on child abuse legal issues. The senior deputy district attorney is on call 24/7 to assist law enforcement, medical personnel and DHS in regard to infant deaths and immediate physical and child sexual assault cases. This program also coordinates the distribution of state Child Abuse Multidisciplinary Intervention (CAMI) funds to a variety of local partners on an annual basis for projects/services associated with child abuse intervention.

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Number of Dependency/Criminal Case reviewed	238	285	231	285
Outcome	Percentage of presumptively prison eligible defendants diverted from prison to community supervision	57%	42%	42%	42%

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein

Revenue/Expense Detail								
	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds				
Program Expenses	2021	2021	2022	2022				
Personnel	\$1,222,831	\$204,523	\$1,258,162	\$216,969				
Contractual Services	\$18,000	\$703,557	\$31,700	\$672,039				
Materials & Supplies	\$16,300	\$25,275	\$18,000	\$22,375				
Internal Services	\$0	\$37,449	\$144,683	\$37,506				
Total GF/non-GF	\$1,257,131	\$970,804	\$1,452,545	\$948,889				
Program Total:	\$2,227,935		\$2,401,434					
Program FTE	5.00	2.00	5.00	2.00				
Program Revenues								
Intergovernmental	\$0	\$970,804	\$0	\$948,889				
Total Revenue	\$0	\$970,804	\$0	\$948,889				

Explanation of Revenues

This program generates \$37,506 in indirect revenues.

\$948,889 State Child Abuse Multidisciplinary Intervention (CAMI) Grant

Significant Program Changes

Last Year this program was: FY 2021: 15103 MDT - Child Abuse Unit

Since FY 2020 the MDT unit has been at the Juvenile Court Building on 68th and Glisan. In FY 2021 Gresham Police Department (GPD) and Portland Police Bureau (PPB) child abuse detectives discontinued co-housing investigators which impacted MDT coordination.

Additionally, COVID conditions, emergency procedures and law enforcement obligations have reduced the number of mandatory reports and investigations of child abuse which has resulted in far fewer police and DHS investigations submitted to this unit to review. Because of COVID, trials have stopped; this delay in resolution negatively impacts child victims and their families. Internal service charges are increased reflecting a change to allocate facilities, data, distribution, telecommunications, and fleet services in individual units. Previously these costs were consolidated in 15001-Administrative Support Services, 15002-Information Technology, and the Div I, II, III, and IV Admin program offers.