



Program #15103 - Multi-Disciplinary Team (MDT) - Child Abuse Unit FY 2026 Department Requested

Department: District Attorney **Program Contact:** Amanda Nadell
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The Multi-Disciplinary Team (MDT) - Child Abuse Unit is part of a larger team comprised of representatives from law enforcement, public schools, hospitals, courts, health departments, the Oregon Department of Human Services (DHS), and the Oregon Department of Employment Child Care Division. The team provides services to child victims and advances public safety through the protection of children. This program prosecutes homicides and serious felony sexual and physical assaults against children including visual and electronic exploitation, as well as prosecuting cases involving the possession of sexually explicit images of children. Deputy District Attorneys (DDAs) respond to child death crime scenes and review all unexpected child fatalities. DDAs also work with DHS and other agencies to protect children who are abused and neglected. They work with the Victim Assistance Program to ensure all practices are trauma-informed and mitigate the life-long consequences of child abuse. DDAs also represent the State of Oregon in juvenile dependency cases involving allegations of abuse and neglect to children.

MDT DDAs assist in training with agencies preventing child abuse and advise community partners on child abuse legal issues. The senior deputy district attorney is on call 24/7 to assist law enforcement, medical personnel and DHS in regard to infant deaths and immediate physical and child sexual assault cases. This program also coordinates the distribution of state Child Abuse Multidisciplinary Intervention (CAMI) funds to a variety of local partners on an annual basis for projects/services associated with child abuse intervention.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of Dependency/Criminal Case reviewed	236	200	194	200
Outcome	Percentage of presumptively prison eligible defendants diverted from prison to community supervision	37%	25%	41%	40%
Outcome	Number of cases in which the primary charge received a downward dispositional departure sentence.	15	3	16	15
Outcome	Percent of felony cases in which the defendant pled guilty and received a prison sentence.	44%	40%	45%	45%

Performance Measures Descriptions

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,349,510	\$244,398	\$1,379,324	\$251,581
Contractual Services	\$31,700	\$636,597	\$31,700	\$636,597
Materials & Supplies	\$17,500	\$34,665	\$17,500	\$22,885
Internal Services	\$147,378	\$39,677	\$30,771	\$38,514
Total GF/non-GF	\$1,546,088	\$955,337	\$1,459,295	\$949,577
Program Total:	\$2,501,425		\$2,408,872	
Program FTE	5.00	2.00	5.00	2.00

Program Revenues				
Intergovernmental	\$0	\$955,337	\$0	\$949,577
Total Revenue	\$0	\$955,337	\$0	\$949,577

Explanation of Revenues

This program generates \$38,514 in indirect revenues.

\$949,577 - Child Abuse Multidisciplinary Intervention (CAMI) Grant. Assumes the same 2-year allocation of 1,963,401 per biennium, that has been in effect for the past 8 years) plus an estimated carryover amount from the previous biennium.

Significant Program Changes

Last Year this program was: FY 2025: 15309 Multi-Disciplinary Team (MDT) - Child Abuse Unit

This program, which includes 7.0 FTE, has moved from Division 3 to Division 1.