

Legal / Contractual Obligation

ORS 25.080 provides the statutory authority and responsibility for the Multnomah County District Attorney Support Enforcement Division per intergovernmental agreement with the Division of Child Support, Oregon Department of Justice.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$596,429	\$1,951,535	\$553,906	\$2,086,703
Contractual Services	\$0	\$10,000	\$0	\$10,000
Materials & Supplies	\$0	\$38,097	\$0	\$38,097
Internal Services	\$121,101	\$363,275	\$100,890	\$467,013
Total GF/non-GF	\$717,530	\$2,362,907	\$654,796	\$2,601,813
Program Total:	\$3,080,437		\$3,256,609	
Program FTE	4.09	21.91	5.54	20.46

Program Revenues				
Indirect for Dept. Admin	\$129,455	\$0	\$264,176	\$0
Fees, Permits & Charges	\$0	\$26,201	\$0	\$30,955
Intergovernmental	\$0	\$2,336,706	\$0	\$2,510,655
Beginning Working Capital	\$0	\$0	\$0	\$60,203
Total Revenue	\$129,455	\$2,362,907	\$264,176	\$2,601,813

Explanation of Revenues

\$2,307,384 Federal Department of Justice
\$234,226 State of Oregon Department of Justice
\$60,203 Beginning Working Capital

Significant Program Changes

Last Year this program was: FY 2016: 15104-16 Child Support Enforcement