



## Legal / Contractual Obligation

Per ORS 25.080, the District Attorney's Office provides support services by application to 1) a child support recipient who lives in Multnomah County 2) a child support recipient who lives out of state but the obligating party lives in Multnomah County or 3) both the obligating party and support order are in Multnomah County. Per ORS 416.415, the District Attorney's Office provides assistance to either parent in establishing paternity for a child. Per ORS 416.425, the District Attorney's Office provides assistance to either parent in modifying their support order to ensure a fair and equitable support amount per Oregon Child Support Guidelines OAR 137-050-0700. Per ORS 416.429, the District Attorney's Office provides assistance to establish and enforce arrearages for families whose children may have reached the age of majority however support is an unpaid judgment.

## Revenue/Expense Detail

|                         | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|-----------------------|----------------------|-----------------------|----------------------|
| <b>Program Expenses</b> | <b>2019</b>           | <b>2019</b>          | <b>2020</b>           | <b>2020</b>          |
| Personnel               | \$610,372             | \$2,089,890          | \$686,798             | \$2,215,709          |
| Contractual Services    | \$0                   | \$10,000             | \$0                   | \$10,000             |
| Materials & Supplies    | \$0                   | \$53,997             | \$0                   | \$54,130             |
| Internal Services       | \$201,934             | \$667,812            | \$198,481             | \$791,528            |
| <b>Total GF/non-GF</b>  | <b>\$812,306</b>      | <b>\$2,821,699</b>   | <b>\$885,279</b>      | <b>\$3,071,367</b>   |
| <b>Program Total:</b>   | <b>\$3,634,005</b>    |                      | <b>\$3,956,646</b>    |                      |
| <b>Program FTE</b>      | 5.79                  | 19.81                | 4.51                  | 21.09                |

| Program Revenues          |            |                    |            |                    |
|---------------------------|------------|--------------------|------------|--------------------|
| Intergovernmental         | \$0        | \$2,791,189        | \$0        | \$3,041,905        |
| Beginning Working Capital | \$0        | \$30,510           | \$0        | \$29,462           |
| <b>Total Revenue</b>      | <b>\$0</b> | <b>\$2,821,699</b> | <b>\$0</b> | <b>\$3,071,367</b> |

## Explanation of Revenues

\$2,868,311 Child Support Enforcement (CSE) Program, Oregon Department of Justice/Child Support Program/Support Enforcement Division (SED), Federal through State

\$203,056 Child Support Enforcement (CSE) Program, Oregon Department of Justice/Child Support Program/Support Enforcement Division (SED), State

## Significant Program Changes

**Last Year this program was:** FY 2019: 15104-19 Child Support Enforcement

For more information about SED performance measures, please see