

Legal / Contractual Obligation

Per ORS 25.080, the District Attorney's Office provides support services by application to 1) a child support recipient who lives in Multnomah County 2) a child support recipient who lives out of state but the obligating party lives in Multnomah County or 3) both the obligating party and support order are in Multnomah County. Cases may remain in the District Attorney caseload for the duration of the support order and until all arrears are paid in full. ORS 416.415 (paternity); ORS 416.425, (modifying support orders); ORS 416.429, (establish and enforce arrearages)

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$686,798	\$2,215,709	\$763,132	\$2,362,866
Contractual Services	\$0	\$10,000	\$0	\$10,000
Materials & Supplies	\$0	\$54,130	\$0	\$52,650
Internal Services	\$198,481	\$791,528	\$223,559	\$782,924
Total GF/non-GF	\$885,279	\$3,071,367	\$986,691	\$3,208,440
Program Total:	\$3,956,646		\$4,195,131	
Program FTE	4.51	21.09	4.51	21.09

Program Revenues				
Intergovernmental	\$0	\$3,041,905	\$0	\$3,178,496
Beginning Working Capital	\$0	\$29,462	\$0	\$29,944
Total Revenue	\$0	\$3,071,367	\$0	\$3,208,440

Explanation of Revenues

This program generates \$536,481 in indirect revenues.

\$2,982,161 Child Support Enforcement (CSE) Program, Oregon Department of Justice/Child Support Program/Support Enforcement Division (SED), Federal through State

\$196,335 Child Support Enforcement (CSE) Program, Oregon Department of Justice/Child Support Program/Support Enforcement Division (SED), State

\$29,944 Beginning Working Capital

Significant Program Changes

Last Year this program was: FY 2020: 15104-20 Child Support Enforcement

For more information about SED performance measures, please see

<https://www.mcda.us/index.php/documents/multnomah-county-district-attorneys-informational-budget-packet-fy-2021.pdf>