



## Legal / Contractual Obligation

Per ORS 25.080, the District Attorney's Office provides support services by application to 1) a child support recipient who lives in Multnomah County 2) a child support recipient who lives out of state but the obligating party lives in Multnomah County or 3) both the obligating party and support order are in Multnomah County. Cases may remain in the District Attorney caseload for the duration of the support order and until all arrears are paid in full. ORS 416.415 (paternity); ORS 416.425, (modifying support orders); ORS 416.429, (establish and enforce arrearages)

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
<b>Program Expenses</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>	<b>2021</b>
Personnel	\$686,798	\$2,215,709	\$763,132	\$2,362,866
Contractual Services	\$0	\$10,000	\$0	\$10,000
Materials & Supplies	\$0	\$54,130	\$0	\$52,650
Internal Services	\$198,481	\$791,528	\$223,559	\$782,924
<b>Total GF/non-GF</b>	<b>\$885,279</b>	<b>\$3,071,367</b>	<b>\$986,691</b>	<b>\$3,208,440</b>
<b>Program Total:</b>	<b>\$3,956,646</b>		<b>\$4,195,131</b>	
<b>Program FTE</b>	4.51	21.09	4.51	21.09

<b>Program Revenues</b>				
Intergovernmental	\$0	\$3,041,905	\$0	\$3,178,496
Beginning Working Capital	\$0	\$29,462	\$0	\$29,944
<b>Total Revenue</b>	<b>\$0</b>	<b>\$3,071,367</b>	<b>\$0</b>	<b>\$3,208,440</b>

## Explanation of Revenues

This program generates \$536,481 in indirect revenues.

\$2,982,161 Child Support Enforcement (CSE) Program, Oregon Department of Justice/Child Support Program/Support Enforcement Division (SED), Federal through State

\$196,335 Child Support Enforcement (CSE) Program, Oregon Department of Justice/Child Support Program/Support Enforcement Division (SED), State

## Significant Program Changes

**Last Year this program was:** FY 2020: 15104-20 Child Support Enforcement

For more information about SED performance measures, please see

<https://www.mcda.us/index.php/documents/multnomah-county-district-attorneys-informational-budget-packet-fy-2021.pdf>