



## Legal / Contractual Obligation

Per ORS 25.080, the District Attorney's Office provides support services by application to 1) a child support recipient who lives in Multnomah County 2) a child support recipient who lives out of state but the obligating party lives in Multnomah County or 3) both the obligating party and support order are in Multnomah County. Cases may remain in the District Attorney caseload for the duration of the support order and until all arrears are paid in full. ORS 416.415 (paternity); ORS 416.425, (modifying support orders); ORS 416.429, (establish and enforce arrearages)

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>	<b>2023</b>
Personnel	\$835,819	\$2,408,244	\$845,333	\$2,528,301
Contractual Services	\$3,400	\$6,600	\$10,000	\$10,000
Materials & Supplies	\$19,006	\$36,894	\$29,034	\$29,479
Internal Services	\$170,182	\$890,512	\$183,341	\$920,118
<b>Total GF/non-GF</b>	<b>\$1,028,407</b>	<b>\$3,342,250</b>	<b>\$1,067,708</b>	<b>\$3,487,898</b>
<b>Program Total:</b>	<b>\$4,370,657</b>		<b>\$4,555,606</b>	
<b>Program FTE</b>	4.98	20.62	4.49	21.11

<b>Program Revenues</b>				
Intergovernmental	\$0	\$3,302,250	\$0	\$3,454,395
Beginning Working Capital	\$0	\$40,000	\$0	\$33,503
<b>Total Revenue</b>	<b>\$0</b>	<b>\$3,342,250</b>	<b>\$0</b>	<b>\$3,487,898</b>

## Explanation of Revenues

This program generates \$547,882 in indirect revenues.

\$195,576 State General Fund

\$443,429 Federal Incentives

\$33,503 Program Fees (collected in the prior fiscal year and brought forward as Beginning Working Capital)

\$2,815,390 Federal Reimbursement

## Significant Program Changes

**Last Year this program was:** FY 2022: 15104 Child Support Enforcement

An increase in incentive based revenue from the Oregon Child Support Program allows for a shift of ~0.50 FTE from General Fund to Other Funds.