

Program #15105B - Misdemeanor Trial Unit – Restoration of DDA 1 Position FY 2024 Department Requested

**Department:** District Attorney **Program Contact:** Glen Banfield

Program Offer Type: Existing Program Offer Stage: Department Requested

Related Programs:

**Program Characteristics:** Out of Target

# **Executive Summary**

The Misdemeanor Trial Unit (MTU) consists of 6 deputy district attorneys (DDAs), 9 interns, and 5 staff members. The MTU works collaboratively with the state courts and local law enforcement agencies to prosecute misdemeanor crimes except those involving domestic violence. These misdemeanor crimes include offenses such as driving under the influence of intoxicants (DUII), resisting arrest, assault, sex abuse, theft, commercial sexual solicitation, stalking, trespass, strangulation and disorderly conduct. Cases handled by the MTU are either diverted to a specialty court program or they are set for trial. This unit also handles misdemeanor arraignments, specialty and diversion court dockets, and civil commitments.

### **Program Description**

This program offer is a restoration request for 1.0 DDA position that was cut in an effort to meet the FY 2024 General Fund constraint. Attorneys assigned to the Misdemeanor Trial Unit (MTU) prepare cases for trial and represent the State in misdemeanor jury and bench trials. Reduction in these DDAs will increase caseloads for remaining DDAs to levels that are not manageable and will exacerbate challenges to retain prosecutors. Impacts such as delays in prosecutions and less attention to each case further harms victims and do not benefit most defendants either.

Performance Measures									
Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer				
Output	Percent of issued misdemeanor cases disposed of within 90 days	N/A	N/A	N/A	45%				
Outcome	Unit-wide: Misdemeanor cases offered specialty court diversion	367	3000	196	1038				

# **Performance Measures Descriptions**

## **Legal / Contractual Obligation**

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state. all prosecutions for such offenses therein.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds	
Program Expenses	2023	2023	2024	2024	
Personnel	\$0	\$0	\$174,898	\$0	
Total GF/non-GF	\$0	\$0	\$174,898	\$0	
Program Total:	\$	\$0		\$174,898	
Program FTE	0.00	0.00	1.00	0.00	

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

### **Explanation of Revenues**

## Significant Program Changes

Last Year this program was: FY 2023: 15105 Misdemeanor Trial Unit

1.0 DDA position has been cut and is in this out-of-target restoration program offer.